

# YELLOWSTONE COUNTY

## Mill Levy Comparison - Final Budget

As of July 26, 2002

TAXING DISTRICT	TAX YEAR																			COMMENTS	
	% Change '02 & '01	FINAL MILLAGE CHANGE	FINAL 2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	1998 LEVY	1997 LEVY	1996 LEVY	1995 LEVY	1994 LEVY	1993 LEVY	1992 LEVY	1991 LEVY	1990 LEVY	1989 LEVY	1988 LEVY	1987 LEVY	1986 LEVY		
<b>COUNTY-WIDE FUNDS:</b>																					
Bridge	0.74	3.65	2.91	2.80	2.57	2.41	2.40	2.37	2.37	2.37	2.48	2.71	2.71	2.72	2.62	2.62	2.50	3.27			
District Court	(1.84)	5.42	7.26	6.98	6.41	6.00	6.00	6.00	6.00	6.00	6.00	6.53	6.53	6.24	6.00	6.00	5.40	5.43			
Elderly Activities	0.04	1.25	1.21	1.16	1.07	1.00	1.00	0.53	0.53	0.53	0.53	0.47	0.58	0.58	0.56	0.56	0.53	0.46		Voter approved increase to 1 mill in '97	
Extension	0.04	0.82	0.78	0.76	0.70	0.58	0.58	0.57	0.57	0.57	0.59	0.64	0.64	0.64	0.62	0.62	0.57	0.57			
General	0.90	19.40	18.50	11.74	11.74	10.35	9.76	9.63	10.53	6.42	23.72	25.87	25.87	25.99	25.00	25.00	22.10	18.80		Split levy to Public Safety in '94	
City/County Health	0.17	1.38	1.21	1.16	1.07	1.01	1.01	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Health Insurance	3.65	3.65	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		New statutory levy authority in FY02	
Human Services	-	0.00	0.00	8.80	8.49	8.89	8.86	9.00	7.00	8.05	9.55	10.72	10.72	11.83	11.38	11.50	10.60	11.10		State assumed for '01. Mills reallocated.	
Liability and Property Insurance	0.02	2.66	2.64	3.02	1.32	0.91	0.91	0.90	2.00	3.40	1.60	1.75	1.75	1.76	1.69	1.69	3.16	4.63			
Mental Health	0.79	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.47	0.76	0.66	0.53	0.42	0.00	0.00		Split from General fund in '88	
Metra & Fair Operations	0.80	3.92	3.12	3.00	2.76	2.63	2.62	2.09	2.09	2.09	2.67	2.92	2.92	2.34	2.39	2.39	2.65	3.05		Combined Metra & Fair in '93	
Museum	0.28	1.38	1.10	1.06	0.97	0.91	0.91	0.90	0.90	0.85	0.85	0.93	0.93	0.87	0.84	0.84	0.68	0.90			
Public Safety	0.83	23.23	22.40	18.81	17.28	16.25	16.20	16.20	16.20	17.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Split from General fund in '94	
Public Safety - Attorney	0.11	3.41	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Voter approved in '01	
Study Commission	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Voter approved in '94	
Weed	0.02	0.58	0.56	0.54	0.50	0.47	0.47	0.46	0.46	0.51	0.51	0.56	0.56	0.57	0.55	0.55	0.47	0.44			
County-wide Less Debt Service	10.1%	6.55	71.54	64.99	59.83	54.88	51.41	50.72	49.65	49.78	49.80	49.06	53.57	53.97	54.20	52.18	52.19	48.66	48.65		
<b>DEBT SERVICE LEVIES:</b>																					
Jail Bond	-	0.00	0.00	0.00	2.76	3.39	3.50	3.50	3.58	3.83	4.31	2.38	0.00	4.16	4.00	4.00	3.70	4.06		Debt service completed 6/01/00	
Metra 1972 Construction	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.97	0.97	0.89	0.66			
Metra Improvements	(0.09)	3.05	3.14	3.20	3.08	3.13	3.30	3.35	3.83	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Voter approved levy	
RSID Revolving	-	0.00	0.00	0.00	0.00	0.21	0.34	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total Debt Service Levies	-2.9%	-0.09	3.05	3.14	3.20	5.84	6.73	7.14	7.21	7.41	7.66	4.31	2.38	0.00	5.17	4.97	4.97	4.59	4.72		
<b>TOTAL COUNTYWIDE MIL</b>	9.5%	6.46	74.59	68.13	63.03	60.72	58.14	57.86	56.86	57.19	57.46	53.37	55.95	53.97	59.37	57.15	57.16	53.25	53.37		
<b>MILL INCREASE BREAKDOWN:</b>																					
Health insurance levy	5.4%	3.65																			
Inflation mills	1.2%	0.83																			
Incr. in mills due to loss of state re	0.7%	0.51																			
Levy authority from FY02 availab	0.7%	0.50																			
Loss in base value from FY02	1.6%	1.06																			
Reduction in METRA Improv. debt	-0.1%	-0.09																			
	9.5%	6.46																			
<b>OTHER COUNTY SPECIAL DISTRICTS:</b>																					
Library	5.2%	0.19	3.87	3.68	3.52	3.21	3.11	3.11	3.04	3.04	3.04	3.04	3.49	3.49	3.19	3.24	3.20	3.00	3.04		
Road	4.6%	1.13	25.49	24.36	23.16	15.97	15.54	15.32	15.00	15.00	15.00	15.00	16.37	16.37	16.03	15.23	15.00	15.00	15.00		Voter appr'd levy of 4.03 add'l mills-FY0
Billings County Planning	3.1%	0.03	0.99	0.96	0.92	0.84	0.78	0.78	0.77	0.77	0.89	0.81	0.95	1.13	0.85	0.82	0.82	0.89	0.77		
Laurel Planning	5.9%	0.06	1.07	1.01	0.97	0.87	0.86	0.86	0.86	0.87	0.73	1.33	2.00	2.00	1.15	2.00	2.00	2.00	2.00		
Soil Conservation	4.7%	0.02	0.45	0.43	0.42	0.42	0.40	0.40	0.40	0.46	0.46	0.46	0.46	0.46	0.48	0.43	0.43	0.40	0.40		
Big Sky Economic Devel. Authorit	2.9%	0.07	2.48	2.41	2.33	2.13	2.00	2.00	2.00	2.00	2.00	1.82	2.00	2.00	2.00	0.00	0.00	0.00	0.00		
Emergency Levy	0.0%	-	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00		