

### III. STATISTICAL SECTION (Unaudited)

(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
GENERAL GOVERNMENT EXPENDITURES BY FUNCTION  
ALL GOVERNMENTAL FUND TYPES  
(Last Ten Fiscal Years)

Fiscal Year	General Government	Public Safety	Public Works	Public Health **	Social & Economic	Other *	Capital Outlay	Debt Service	Total
92-93	6,600,395	6,161,838	2,683,554	4,862,387	2,934,397	800,020	4,057,338	1,836,615	29,936,544
93-94	6,960,376	6,633,127	3,709,503	5,244,655	2,651,689	1,022,722	2,614,154	1,804,330	30,640,556
94-95	6,473,894	7,014,316	3,435,934	5,884,125	3,300,849	681,869	2,130,707	2,434,507	31,356,201
95-96	6,639,655	7,841,274	3,234,432	7,430,098	2,969,829	1,098,756	2,587,190	2,517,482	34,318,716
96-97	7,245,526	8,888,072	3,478,970	8,847,985	2,895,692	957,380	3,373,090	2,582,610	38,269,325
97-98	7,309,551	9,594,293	3,357,934	4,753,041	3,169,292	882,627	3,136,925	2,613,442	34,817,105
98-99	7,903,700	10,684,398	3,314,462	524,278	3,197,526	1,016,375	3,242,739	2,383,923	32,267,401
99-00	8,267,333	11,122,001	3,552,505	538,817	3,265,179	859,107	3,426,472	2,207,195	33,238,609
00-01	8,922,492	11,999,756	3,817,540	717,858	3,111,175	1,005,471	3,985,726	1,535,235	35,095,253
01-02	8,162,656	14,280,356	4,297,603	814,831	829,339	1,035,439	4,610,582	1,143,177	35,173,983

\* Includes culture and recreation, conservation of natural resources, community development, and other expenditures.

\*\* - The Health Services Fund reflects only 6 months of operations for FY 97-98. The City/County Health Department became an independent health district on Jan. 1, 1998. Expenditures for fiscal years after FY98-99 reflect only the pass-thru of taxes levied for the Health Services Fund.

Source: Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
GENERAL GOVERNMENT REVENUE BY SOURCE  
ALL GOVERNMENTAL FUND TYPES  
(LAST TEN FISCAL YEARS)

Fiscal Year	Taxes	Special Assessments	Licenses & Permits	Inter-governmental **	Fines & Forfeitures	Charges for Services **	Other *	Total
92-93	12,183,644	941,441	1,930,804	4,589,985	510,394	5,181,846	1,924,836	27,262,950
93-94	12,478,103	905,883	2,049,113	5,483,203	519,901	6,084,944	1,513,460	29,034,607
94-95	13,388,577	542,413	2,480,715	5,239,952	538,566	6,644,749	1,677,251	30,512,223
95-96	14,508,926	644,946	3,873,817	6,285,120	516,782	8,490,444	2,361,361	36,681,396
96-97	14,247,267	617,019	4,188,883	7,318,042	578,287	10,189,804	2,636,593	39,775,895
97-98	14,870,429	683,462	4,378,935	5,815,914	745,243	7,227,077	1,941,921	35,662,981
98-99	14,364,595	644,959	4,564,316	6,139,391	676,103	4,803,892	1,563,060	32,756,316
99-00	14,649,945	1,493,534	4,690,257	5,746,734	638,589	5,108,585	1,553,338	33,880,982
00-01	14,366,031	596,242	5,003,878	7,990,329	662,709	4,729,670	2,254,822	35,603,681
01-02	15,543,872	632,072	2,942,234	7,755,981	698,982	5,638,583	1,256,514	34,468,238

\* Includes interest and other miscellaneous revenues.

\*\* - The Health Services Fund reflects only 6 months of operations for FY 97-98. The City/County Health Department became an independent health district on January 1, 1998. Resulting reduction in revenue reflected mostly in charge for services and intergovernmental revenues.

Source: Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
PROPERTY TAX LEVIES AND COLLECTIONS  
(Last Ten Fiscal Years)

Fiscal Year	Current Total Tax Levy*	Current Tax Collections*	Percent of Current Tax Collected	Delinquent Tax Collections*	Total Tax Collections	Percent of Total Tax Collections to Current Total Tax Levy	Delinquent Outstanding Taxes **	Percent of Outstanding Delinquent Taxes to Current Total Tax Levy
92-93	11,828,917	11,456,802	96.9%	726,842	12,183,644	103.0%	781,372	6.6%
93-94	12,900,977	12,149,690	94.2%	328,413	12,478,103	96.7%	891,447	6.9%
94-95	14,415,913	13,019,059	90.3%	369,518	13,388,577	92.9%	1,223,201	8.5%
95-96	14,843,233	13,607,337	91.7%	901,589	14,508,926	97.7%	990,778	6.7%
96-97	14,354,026	13,747,277	95.8%	499,990	14,247,267	99.3%	795,771	5.5%
97-98	15,020,325	14,501,639	96.5%	368,790	14,870,429	99.0%	638,201	4.2%
98-99	14,991,619	14,749,286	98.4%	95,679	14,844,965	99.0%	732,110	4.9%
99-00	14,542,965	14,153,363	97.3%	347,218	14,500,581	99.7%	671,855	4.6%
00-01	14,772,928	14,185,857	96.0%	395,412	14,581,269	98.7%	652,988	4.4%
01-02	15,359,804	15,016,831	97.8%	321,021	15,337,852	99.9%	674,259	4.4%

\* Total County Levy Funds. Does not include special assessment activity of County funds or any tax receivables of agency funds and is net of refunds.

\*\* Amounts are shown net of allowance for doubtful accounts and includes protested taxes receivable.

Source: Yellowstone County Comprehensive Annual Financial Report



(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
TAXABLE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
(Last Ten Fiscal Years)

Fiscal Year	Real Property		Personal Property		Total		Percent of Taxable Value to Estimated Actual Value
	Estimated Actual Value	Taxable Value	Estimated Actual Value	Taxable Value	Estimated Actual Value	Taxable Value	
92-93	4,129,416,465	185,757,185	176,283,877	12,728,841	4,305,700,342	198,486,026	4.61%
93-94	4,641,897,416	203,033,207	175,997,354	13,268,430	4,817,894,770	216,301,637	4.49%
94-95	4,815,094,331	211,554,401	190,024,265	14,263,342	5,005,118,596	225,817,743	4.51%
95-96	4,596,805,820	216,642,125	216,320,642	15,720,553	4,813,126,462	232,362,678	4.83%
96-97	5,152,249,910	213,973,370	228,627,956	15,508,336	5,380,877,866	229,481,706	4.26%
97-98	5,307,120,257	215,803,784	243,640,077	14,743,107	5,550,760,334	230,546,891	4.15%
98-99	5,511,400,141	218,664,587	240,172,032	12,669,515	5,751,572,173	231,334,102	4.02%
99-00 (1)	5,210,237,765	210,084,512	258,079,811	13,660,157	5,468,317,576	223,744,669	4.09%
00-01 (2)	5,091,519,890	193,602,664	268,366,602	8,395,395	5,359,886,492	201,998,059	3.77%
01-02 (3)	5,507,157,182	194,138,090	272,317,802	9,274,837	5,779,474,984	203,412,927	3.52%

**NOTE:** All numbers include Tax Increment District.

(1) Market values reduced in FY99-00 by an exemption from tax of 16% on residential property and 6.5% on commercial property.

(2) Market values reduced in FY00-01 by an exemption from tax of 23% on residential property and 9.0% on commercial property.

(3) Market values reduced in FY01-02 by an exemption from tax of 27.5% on residential property and 11.0% on commercial property.

Source: State of Montana Department of Revenue, Property Assessment Division.

(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS  
(PER \$1,000 OF TAXABLE VALUE)  
(Last Ten Fiscal Years)

Fund	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
<b>COUNTY-WIDE LEVIES:</b>										
County	\$ 55.95	\$ 53.37	\$ 57.46	\$ 57.19	\$ 56.86	\$ 57.86	\$ 58.14	\$ 60.72	\$ 63.03	\$ 68.13
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
County-wide General Elem. & H.S.	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
School Equalization - State	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
County-wide School Retirement and Transportation	34.27	34.70	38.07	32.87	34.26	37.22	37.34	43.51	39.87	38.28
Big Sky Econ. Devel. Authority	2.00	1.82	2.00	2.00	2.00	2.00	2.00	2.00	2.33	2.41
Vo - Tech Center	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Total County-wide Levies	\$ 194.72	\$ 192.39	\$ 200.03	\$ 194.56	\$ 195.62	\$ 199.58	\$ 199.98	\$ 208.73	\$ 207.73	\$ 211.32
<b>OTHER MAJOR LEVIES:</b>										
City of Billings	\$ 84.00	\$ 84.00	\$ 89.00	\$ 89.00	\$ 89.00	\$ 89.00	\$ 89.00	\$ 94.00	\$ 100.34	\$ 105.34
City of Laurel	\$ 115.00	\$ 110.00	\$ 109.50	\$ 103.00	\$ 100.00	\$ 100.00	\$ 95.00	\$ 95.00	\$ 107.68	\$ 135.78
School District #2 - Billings	\$ 102.41	\$ 120.28	\$ 138.43	\$ 133.24	\$ 155.52	\$ 163.98	\$ 168.58	\$ 176.94	\$ 165.92	\$ 198.91
School District #7 - Laurel	\$ 105.70	\$ 116.37	\$ 111.61	\$ 141.94	\$ 152.77	\$ 145.60	\$ 151.10	\$ 149.67	\$ 158.77	\$ 171.75
County Roads	\$ 16.37	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.32	\$ 15.54	\$ 15.97	\$ 23.16	\$ 24.36

Source: Yellowstone County Finance

(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
RURAL SPECIAL IMPROVEMENT DISTRICTS  
ASSESSMENT BILLINGS AND COLLECTIONS  
(Last Ten Fiscal Years)

Fiscal Year	Current Special Assessments Billed	Current Special Assessments Collected	Ratio of Collections to Amount Due	Total Outstanding Special Assessments*
92-93	708,745	598,791	84.49%	1,582,003
93-94	568,373	495,544	87.19%	1,161,069
94-95	468,224	408,222	87.19%	969,470
95-96	485,173	433,667	89.38%	1,242,889
96-97	552,472	472,847	85.59%	1,153,941
97-98	568,985	522,366	91.81%	917,878
98-99	605,742	537,422	88.72%	810,080
99-00	520,901	481,496	92.44%	1,270,133
00-01	580,005	536,328	92.47%	1,078,201
01-02	448,078	423,736	94.57%	936,336

\* Includes delinquent and deferred assessments and is net of allowance for doubtful accounts

Source: County Treasurer Tax Assessment and Collections Records.



(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
COMPUTATION OF LEGAL DEBT MARGIN  
JUNE 30, 2002

Total assessed market value		\$5,779,474,984
Less downtown tax increment district		<u>(220,256,701)</u>
Net total assessed market value (for 2001 tax year)		<u>\$5,559,218,283</u>
Debt Limit - 1.4% of net total assessed market value		\$77,829,056
<u>Amount of debt applicable to debt limit:</u>		
Total general obligation bonded indebtedness	\$7,510,000	
Total special assessment bonded indebtedness	990,108	
Total matured bonds payable	7,225	
Total notes payable	<u>620,558</u>	
Total amount of debt applicable to debt limit		<u>9,127,891</u>
Legal debt margin		<u>\$68,701,165</u>

NOTE: The legal debt limit was changed to 1.4% of assessed market value for debt issued after July 1, 2001.

Source: Taxable Value - State Property Assessment Division

Debt Limit - Montana Code Annotated 7-7-2203 & 7-7-2101

Bonded Debt Information - Yellowstone County Comprehensive Annual Financial Report



(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
RATIO OF NET GENERAL BONDED DEBT  
TO TAXABLE VALUE AND NET BONDED DEBT PER CAPITA  
(Last Ten Fiscal Years)

Fiscal Year	Population	Net Taxable Value*	Gross General Obligation Bonded Debt	Debt Service Monies Available**	Net General Obligation Bonded Debt	Ratio of Net Bonded Debt to Net Taxable Value	Net Bonded Debt per Capita
92-93	117,660	184,421,531	5,130,000	224,396	4,905,604	2.66%	41.69
93-94	118,063	192,471,546	4,645,000	257,283	4,387,717	2.28%	37.16
94-95	122,765	209,970,829	13,405,000	312,269	13,092,731	6.24%	106.65
95-96	124,665	219,821,659	12,420,000	447,146	11,972,854	5.45%	96.04
96-97	125,966	226,450,515	11,370,000	467,095	10,902,905	4.81%	86.55
97-98	125,800	224,074,858	10,255,000	534,490	9,720,510	4.34%	77.27
98-99	126,158	226,014,695	9,070,000	528,029	8,541,971	3.78%	67.71
99-00	127,258	218,717,074	7,810,000	204,766	7,605,234	3.48%	59.76
00-01	129,352	198,824,773	7,425,000	201,904	7,223,096	3.63%	55.84
01-02	129,352	199,814,884	7,510,000	223,076	7,286,924	3.65%	56.33

\* Total taxable value less downtown tax increment district.

\*\* Excludes R.S.I.D. Revolving Fund and R.S.I.D. Bond Fund monies.

Source: Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

**YELLOWSTONE COUNTY, MONTANA**  
**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR**  
**GENERAL BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES**  
**(Last Ten Fiscal Years)**

<b>Fiscal Year</b>	<b>General Bonded Debt Service Expenditure - Principal</b>	<b>General Bonded Debt Service Expenditure - Interest</b>	<b>Total General Bonded Debt Service</b>	<b>Total General Governmental Expenditures</b>	<b>Ratio of General Bonded Debt Service to Total General Governmental Expenditures</b>
92-93	495,084	471,977	967,061	29,936,544	3.23%
93-94	485,000	495,399	980,399	30,640,556	3.20%
94-95	1,090,000	670,852	1,760,852	31,356,201	5.62%
95-96	985,000	850,860	1,835,860	34,318,716	5.35%
96-97	1,050,000	787,194	1,837,194	38,269,325	4.80%
97-98	1,115,000	715,930	1,830,930	34,817,105	5.26%
98-99	1,185,000	636,875	1,821,875	32,267,401	5.65%
99-00	1,260,000	551,380	1,811,380	33,238,609	5.45%
00-01	385,000	456,730	841,730	35,095,253	2.40%
01-02	595,000	272,385 *	867,385	35,173,983	2.47%

\* - Includes \$69,529 of refunding bond issuance costs

Source: Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

**YELLOWSTONE COUNTY, MONTANA**  
**COMPUTATION OF DIRECT AND OVERLAPPING GENERAL OBLIGATION DEBT**  
**JUNE 30, 2002**

<b>Jurisdiction</b>	<b>Net General Obligation Debt Outstanding</b>	<b>Percent Applicable to County</b>	<b>Amount Applicable to County</b>
<b>School Districts:</b>			
<b>Elementary</b>	<b>\$5,501,000</b>	<b>100%</b>	<b>\$5,501,000</b>
<b>High School</b>	<b>5,520,000</b>	<b>100%</b>	<b>5,520,000</b>
<b>City of Billings - note 1</b>	<b>1,570,538</b>	<b>100%</b>	<b>1,570,538</b>
<b>City of Laurel</b>	<b>0</b>	<b>100%</b>	<b>0</b>
<b>County</b>	<b>7,286,925</b>	<b>100%</b>	<b><u>7,286,925</u></b>
<b>Total</b>			<b><u>\$19,878,463</u></b>

Note 1: Does not include tax increment debt.

Source: Yellowstone County Superintendent of Schools, Cities of Billings and Laurel, and  
Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
CONSTRUCTION VALUE  
(Last Ten Years)

Year Ended December 31,	Construction	
	Market Value	Taxable Value
1992	66,607,679	2,388,981
1993	145,112,219	2,397,480
1994	153,792,761	5,081,127
1995	153,469,142	5,172,480
1996	84,709,745 *	3,251,160
1997	69,763,417 *	2,662,172
1998	149,143,042 **	5,658,487 *
1999	251,627,792 **	9,126,540 *
2000	136,699,436 **	4,843,261 *
2001	171,482,052 **	5,933,279 *

\* Real property only. Methodology change by Department of Revenue.

\*\* Estimated

Source: Montana Department of Revenue, Property Assessment Division



(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA  
PRINCIPAL TAXPAYERS  
JUNE 30, 2002

Taxpayer	Type of Business	Tax Year 2002 Taxable Value	Percentage of Total Taxable Value*
Montana Power Company	Utility	\$11,510,265	5.57%
Continental Oil Company	Oil refinery	6,506,089	3.15%
Cenex Incorporated	Oil refinery	4,484,911	2.17%
Qwest Corporation	Communications	4,223,968	2.05%
PPL Montana LLC	Utility	3,364,675	1.63%
Exxon Corporation	Oil refinery	2,911,893	1.41%
Burlington Northern/Santa Fe RR	Railroad	2,724,945	1.32%
Puget Sound Energy Incorporated	Utility	2,133,730	1.03%
Yellowstone Energy Limited Partnership	Utility	1,516,076	0.73%
Montana Dakota Utilities Company	Utility	<u>1,283,574</u>	<u>0.62%</u>
		<u>\$40,660,126</u>	<u>19.68%</u>

Total Countywide taxable value for tax year 2002 (fiscal year 2002-2003), including tax increment: **\$206,538,543**

Source: Montana Department of Revenue

(UNAUDITED)

**YELLOWSTONE COUNTY, MONTANA  
MAJOR EMPLOYERS**

The following table shows the largest employers in Yellowstone County as of June 1, 2000 that includes full-time, part-time, temporary and seasonal employees.

<u>EMPLOYER</u>	<u>NUMBER OF EMPLOYEES</u>	<u>PRIMARY PRODUCT OR SERVICE</u>
Federal Government	2,480	Various Government Agencies
Deaconess Billings Clinic	2,250	Health Care
Billings School District #2	2,030	Education
St. Vincent Hospital & Health Center	1,740	Health Care
State of Montana	1,490	Education (MSU-Billings), Other
City of Billings	850	Local Government
Better Business Systems	675	Employment/Temporary Help
Yellowstone County	660	Local Government
Wells Fargo Bank	615	Banking
First Interstate Bank	480	Banking

Source: State of Montana, Department of Commerce, Census and Economic Information Center

(UNAUDITED)

**YELLOWSTONE COUNTY, MONTANA  
EARNINGS BY INDUSTRY**

The following table shows Yellowstone County wage and salary, labor and proprietors' earnings by major industry type for the years 1995 through 1999. Figures shown are in thousands.

	Year				
	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Personal income	2,674,936	2,783,850	2,921,343	3,086,418	3,213,674
Population (number of persons)	124,665	125,966	125,800	126,158	127,258
Per capita personal income (dollars)	21,457	22,100	23,222	24,465	25,253
Earnings by place of work	1,887,504	1,958,130	2,034,512	2,152,234	2,273,724
Farm earnings	8,126	6,141	7,285	11,243	14,474
Nonfarm earnings	1,879,378	1,951,989	2,027,227	2,140,991	2,259,250
Private earnings	1,599,991	1,660,941	1,721,159	1,825,163	1,929,185
Ag. services, forestry, fishing, & other	14,402	13,423	13,443	14,689	16,504
Mining	35,729	32,682	34,674	23,674	20,750
Construction	141,026	143,242	150,712	172,752	174,609
Manufacturing	125,486	136,753	140,707	139,081	143,826
Transportation and public utilities	151,753	150,824	157,553	168,361	178,656
Wholesale trade	214,419	210,718	213,058	225,490	237,724
Retail trade	244,072	253,647	264,205	270,478	282,562
Finance, insurance, and real estate	114,403	122,787	129,081	140,619	144,356
Services	558,701	596,865	617,726	670,019	730,198
Government and gov't enterprises	279,387	291,048	306,068	315,828	330,065

Source: U.S. Department of Commerce; Bureau of Economic Analysis

(UNAUDITED)

**YELLOWSTONE COUNTY, MONTANA**  
**LABOR FORCE, UNEMPLOYMENT, and POPULATION TRENDS**

The table below shows Yellowstone County employment figures as well as State of Montana and United States unemployment rates since 1991.

Year	UNEMPLOYMENT RATES				
	Yellowstone County Labor Force	Yellowstone County Employment	Yellowstone County	State of Montana	United States
2000	72,921	70,158	3.8%	4.9%	4.0%
1999	72,121	69,224	4.0	5.2	4.2
1998	70,133	67,049	4.4	5.6	4.5
1997	68,540	65,433	4.5	5.4	4.9
1996	67,239	64,247	4.4	5.3	5.4
1995	66,830	63,611	4.8	5.9	5.6
1994	68,013	65,300	4.0	5.1	6.1
1993	65,732	62,508	4.9	6.0	6.8
1992	65,170	61,517	5.6	6.7	7.4
1991	62,518	59,101	5.5	6.9	6.7

Source: Montana Department of Labor and Industry

**POPULATION TRENDS**

Historical population figures for the City of Billings, Yellowstone County and the State of Montana since 1980 are set forth below to show population trends in the area.

	City of Billings		Yellowstone County		State of Montana	
	Population	Percentage Change	Population	Percentage Change	Population	Percentage Change
Proj. 2002	N/A	N/A	132,020	2.06%	N/A	N/A
2000	89,847	10.71%	129,352	14.05%	902,195	12.91%
1990	81,157	21.42	113,419	4.98	799,065	1.57
1980	66,842	8.54	108,035	23.66	786,690	13.29

Source: State of Montana, Department of Commerce, Census and Economic Information Center



(UNAUDITED)

**YELLOWSTONE COUNTY, MONTANA  
EMPLOYMENT BY MAJOR INDUSTRY**

The table below sets forth the total number of full-time and part-time employees in Yellowstone County for the years and industries shown.

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
<b><u>Employment by Place of Work:</u></b>					
Total full-time and part-time employment	80,797	82,869	83,372	86,644	88,846
<b><u>By Type:</u></b>					
Wage and salary employment	65,096	66,322	66,580	69,499	71,359
Proprietors' employment	15,701	16,547	16,792	17,145	17,487
Farm proprietors' employment	1,105	1,121	1,156	1,198	1,217
Nonfarm proprietors' employment	14,596	15,426	15,636	15,947	16,270
<b><u>By Industry:</u></b>					
Farm employment	1,343	1,355	1,341	1,426	1,431
Nonfarm employment	79,454	81,514	82,031	85,218	87,415
Private employment	70,611	72,821	73,202	75,845	78,163
Ag. services, forestry, fishing, & other	770	794	779	780	848
Mining	780	763	792	733	653
Construction	4,952	5,065	5,176	5,625	5,526
Manufacturing	3,587	3,728	3,880	3,716	3,730
Transportation and public utilities	4,731	4,748	4,970	5,318	5,430
Wholesale trade	6,682	6,479	6,386	6,612	6,750
Retail trade	17,348	18,153	18,323	18,196	18,232
Finance, insurance, and real estate	6,123	6,354	5,854	6,157	6,231
Services	25,638	26,737	27,042	28,708	30,763
Government and government enterprises	8,843	8,693	8,829	9,373	9,252
Federal, civilian	1,806	1,728	1,690	1,710	1,724
Military	769	736	740	728	735
State and local	6,268	6,229	6,399	6,935	6,793

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Information System

(UNAUDITED)

**YELLOWSTONE COUNTY, MONTANA  
PERSONAL INCOME TRENDS**

The following table shows total and per capita personal income growth in Yellowstone County from 1990 through 1999. Over these ten years, per capita personal income has increased approximately 44% in the County.

<u>Year</u>	<u>Total Personal Income (000's)</u>	<u>Percent Change</u>	<u>Per Capita Income</u>	<u>Percent Change</u>
1999	\$3,213,674	4.10%	\$25,253	3.30%
1998	\$3,086,418	5.70%	\$24,449	5.40%
1997	\$2,921,343	4.90%	\$23,193	4.60%
1996	\$2,783,850	4.10%	\$22,173	3.20%
1995	\$2,674,936	5.00%	\$21,492	3.50%
1994	\$2,548,254	5.60%	\$20,775	3.80%
1993	\$2,413,664	5.70%	\$20,007	3.40%
1992	\$2,283,364	6.50%	\$19,353	4.00%
1991	\$2,144,009	7.70%	\$18,615	6.10%
1990	\$1,990,839	6.20%	\$17,538	6.40%

Source: U.S. Department of Commerce; Bureau of Economic Analysis, Regional Economic Information System

(UNAUDITED)  
**YELLOWSTONE COUNTY, MONTANA**  
**MISCELLANEOUS STATISTICAL INFORMATION**  
**June 30, 2002**  
**(Page 1 of 2)**

Class of County	<u>1st Class</u>
County Seat	<u>Billings, MT</u>
Form of Government	<u>Commission</u>
Registered Voters - active	<u>72,887</u>
Registered Voters - inactive	<u>15,447</u>
Population of County - 2000 Census	<u>129,352</u> *
Population - City of Billings - 2000 Census	<u>89,847</u> *
Population - City of Laurel - 2000 Census	<u>6,255</u> *
Population - Town of Broadview - 2000 Census	<u>150</u> *
Public School Enrollment - Elementary - Feb. 2002	<u>15,147</u>
Public School Enrollment - High School - Feb. 2002	<u>6,599</u>
Land Area	<u>2,607 sq. mi.</u>
Miles of Roads	<u>1,563**</u>
2000 Total County Taxable Value including tax increment	<u>\$201,998,059</u>
2001 Total County Taxable Value including tax increment	<u>\$203,413,880</u>
2000 Total County Taxable Value excluding tax increment	<u>\$198,824,773</u>
2001 Total County Taxable Value excluding tax increment	<u>\$199,814,884</u>
2000 Road Taxable Valuation	<u>\$78,921,744</u>
2001 Road Taxable Valuation	<u>\$79,096,420</u>

\* Census Bureau Estimate (latest available)

\*\* Represents miles of road Yellowstone County is responsible for repairing.

Does not include urban areas of Billings, Laurel, and Broadview or federal roads.

Source: Yellowstone County Election Department, Superintendent of Schools and Public Works office.  
Source for taxable valuations: Montana Department of Revenue

(UNAUDITED)

YELLOWSTONE COUNTY, MONTANA

MISCELLANEOUS STATISTICAL INFORMATION  
Service Levels - Sheriff and Public Assistance Departments  
June 30, 2002  
(Page 2 of 2)

<u>Sheriff's Department</u>	<u>Calendar Year and Number of Offenses Reported</u>									
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Criminal Homicide	0	1	2	3	0	1	1	0	2	1
Forcible Rape	3	1	1	4	0	0	2	7	4	0
Robbery	1	4	6	4	8	7	4	7	7	2
Aggravated Assault	14	3	22	17	12	7	23	15	0	0
Assault	n/a	n/a	n/a	n/a	n/a	n/a	n/a	90	136	116
Burglary	149	180	146	203	190	187	172	130	150	117
Larceny	598	514	598	933	819	1098	988	810	805	665
Motor Vehicle Theft	49	31	58	100	80	5	98	65	55	49

Offenses reported by the sheriff's office included only those occurring outside the incorporated city limits of Billings and Laurel.  
n/a - not available

<u>Public Assistance Department</u>	<u>Calendar Year and Average Monthly Number of Households Being Served</u>									
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Temporary Assistance to Needy Families	1,507	1,518	1,462	1,416	809	730	539	584	709	772
Medicaid	5,388	6,740	7,958	8,420	8,696	8,487	8,592	8,183	6,000	6,100
Food Stamps	3,222	3,293	3,372	3,386	3,231	3,204	3,318	3,267	3,517	3,566

Source: Yellowstone County Sheriff's Department and Yellowstone County Office of Public Assistance.