

FY26 FINAL REVENUE BUDGET AND 5 YEAR REVENUE REVIEW TOTAL COUNTY REVENUES

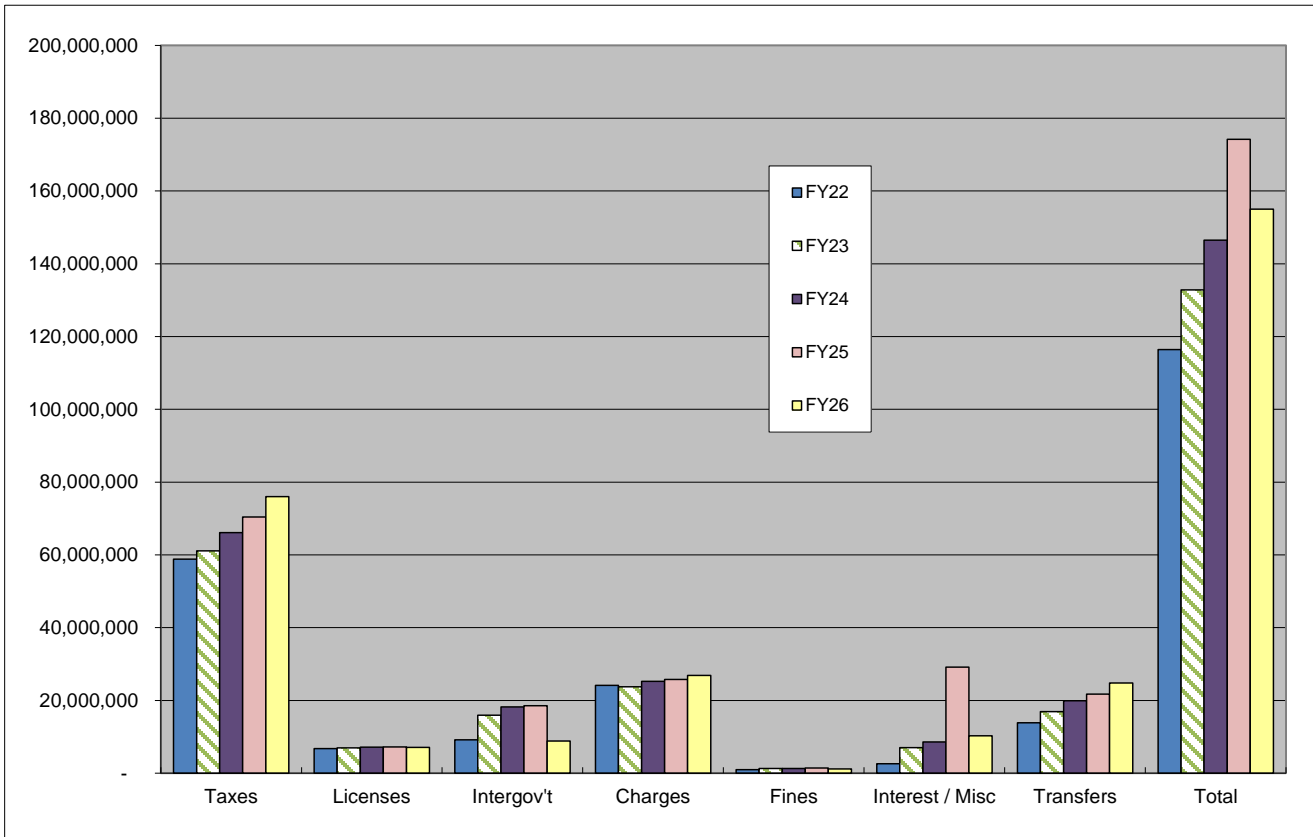
"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensing.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.

Transfer growth mainly the result of health insurance funding and capital funding.



	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Budget FY26
Taxes	58,839,230	61,099,809	66,137,417	70,410,641	75,975,816
Licenses	6,744,214	6,933,069	7,172,405	7,191,526	7,068,100
Intergov't	9,155,274	15,928,587	18,216,931	18,547,565	8,826,891
Charges	24,158,034	23,714,069	25,211,328	25,732,499	26,870,380
Fines	997,275	1,274,149	1,296,533	1,417,086	1,137,500
Interest / Misc	2,623,197	6,990,563	8,563,220	29,168,771	10,305,490
Transfers	13,880,815	16,902,614	19,882,904	21,751,893	24,787,050
Total	116,398,039	132,842,860	146,480,738	174,219,981	154,971,227