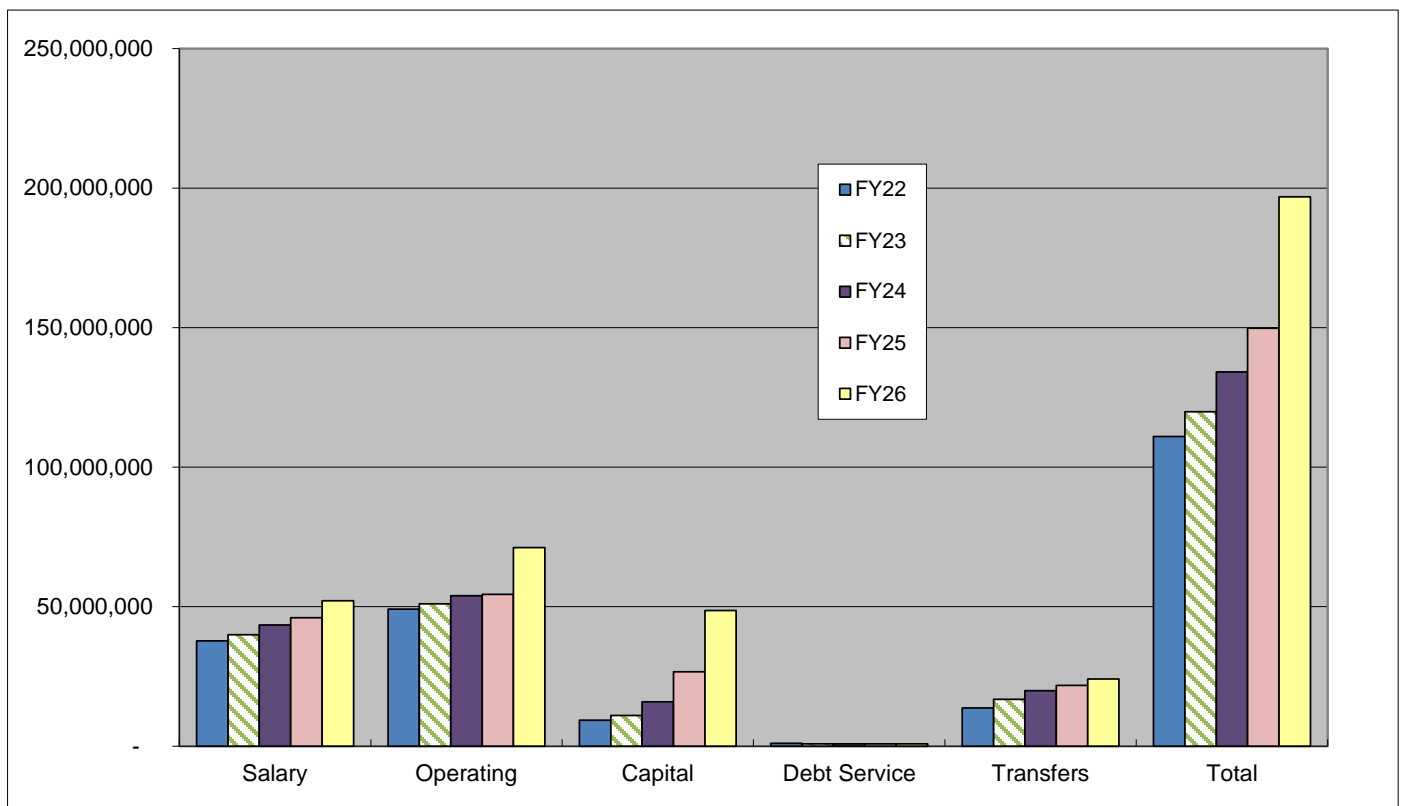


FY26 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

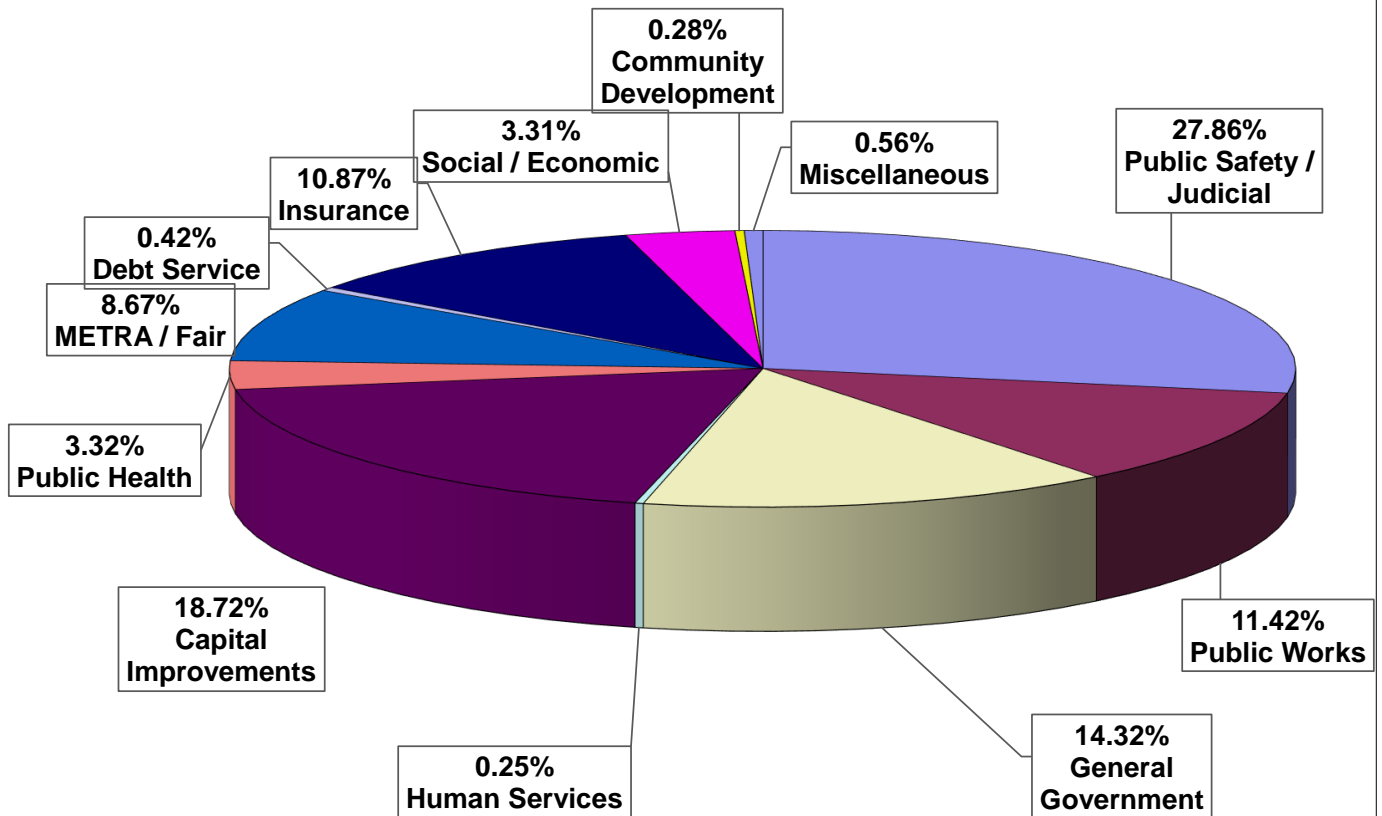
TOTAL COUNTY EXPENDITURES



	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Budget FY26
Salary	37,738,426	40,010,023	43,499,721	46,027,203	52,136,212
Operating	49,119,648	51,082,826	53,956,265	54,442,347	71,181,481
Capital	9,380,067	11,039,459	15,902,619	26,665,885	48,610,672
Debt Service	1,078,942	898,738	889,865	838,513	888,479
Transfers	13,709,930	16,804,700	19,912,436	21,795,540	24,096,862
Total	111,027,013	119,835,746	134,160,906	149,769,488	196,913,705

FY26 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

YELLOWSTONE COUNTY FY26 FINAL BUDGET MAJOR EXPENDITURE USES



TOTAL EXPENDITURE BUDGET \$196.91 MILLION

Public Safety / Judicial	54,856,685	27.86%
Public Works	22,476,614	11.42%
General Government	28,200,786	14.32%
Human Services	500,334	0.25%
Capital Improvements	36,852,600	18.72%
Public Health	6,542,027	3.32%
METRA / Fair	17,062,978	8.67%
Debt Service	834,726	0.42%
Insurance	21,405,042	10.87%
Social / Economic	6,519,541	3.31%
Community Development	550,000	0.28%
Miscellaneous	1,112,372	0.56%
	<u>196,913,705</u>	<u>100.00%</u>