

FY26 FINAL BUDGET PROTESTED TAX ESTIMATES

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	20,913,655	680,000	3.25%
ROAD	9,290,909	348,000	3.75%
BRIDGE	2,004,642	65,000	3.25%
WEED CONTROL	365,439	12,000	3.25%
PREDATORY ANIMAL	400	-	3.25%
LIABILITY INSURANCE	936,123	30,000	3.25%
LIBRARY	1,433,684	54,000	3.75%
COUNTY PLANNING	593,707	22,300	3.75%
LAUREL PLANNING	128,089	4,800	3.75%
PUBLIC HEALTH	3,672,194	119,000	3.25%
MENTAL HEALTH	325,391	11,000	3.25%
PUBLIC SAFETY - MENTAL HEALTH	1,637,152	53,000	3.25%
LOCKWOOD PED SAFETY	315,955	12,000	3.75%
SENIOR CITIZENS	2,090,839	68,000	3.25%
EXTENSION	356,990	11,600	3.25%
PUBLIC SAFETY - SHERIFF	14,492,982	471,000	3.25%
PUBLIC SAFETY - ATTORNEY	6,201,872	202,000	3.25%
MUSEUM	774,827	25,000	3.25%
PERMISSIVE MEDICAL LEVY	5,686,286	185,000	3.25%
SOIL CONSERVATION	147,619	-	0.00%
METRA	4,392,021	143,000	3.25%
	<u>75,760,776</u>	<u>2,516,700</u>	

Highlighted funds do not have this estimated protest tax included in their individual budgets. These funds are designated to outside entities. Often, the County's conservative estimate on protest volume requires us to adjust budgets at the end of the year to allow us to pay out all funds collected in the July 1st to June 30th period. We will continue to provide these estimates to the entities for their own budgeting use.