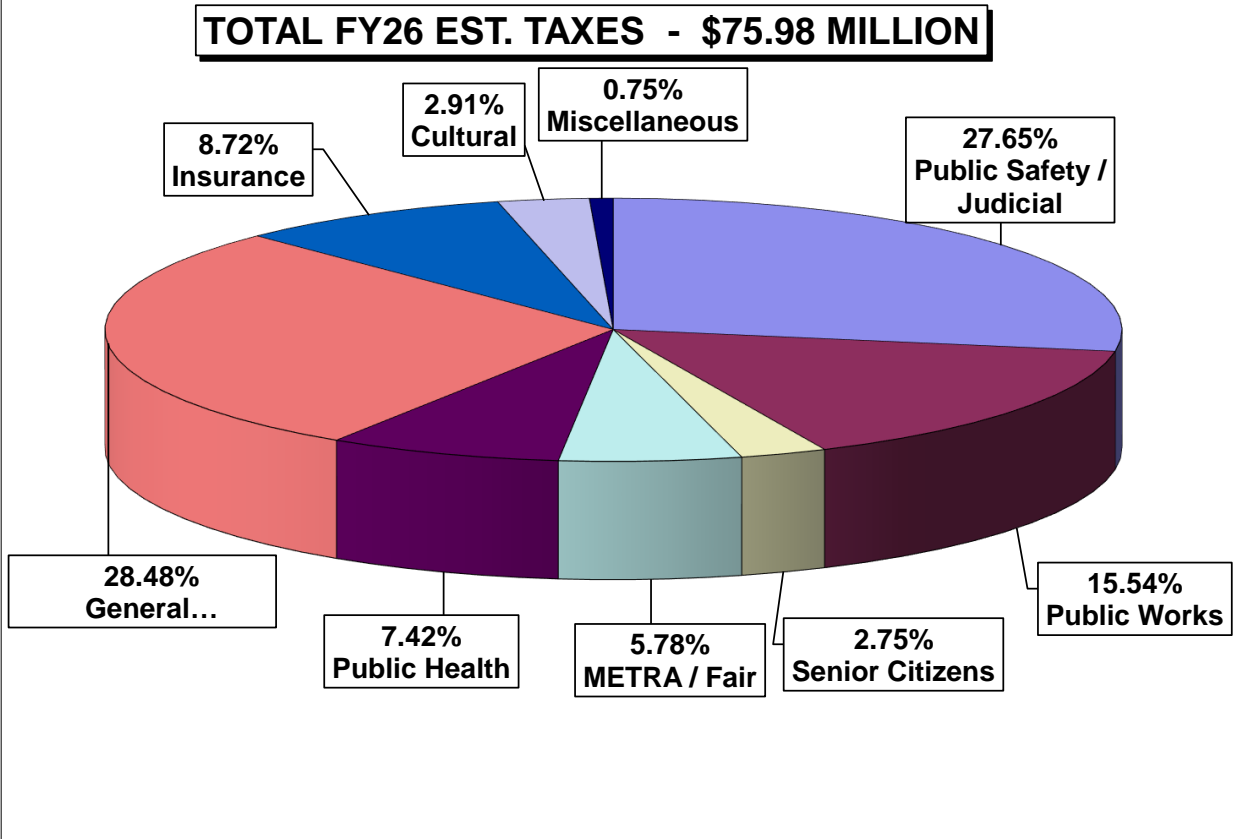


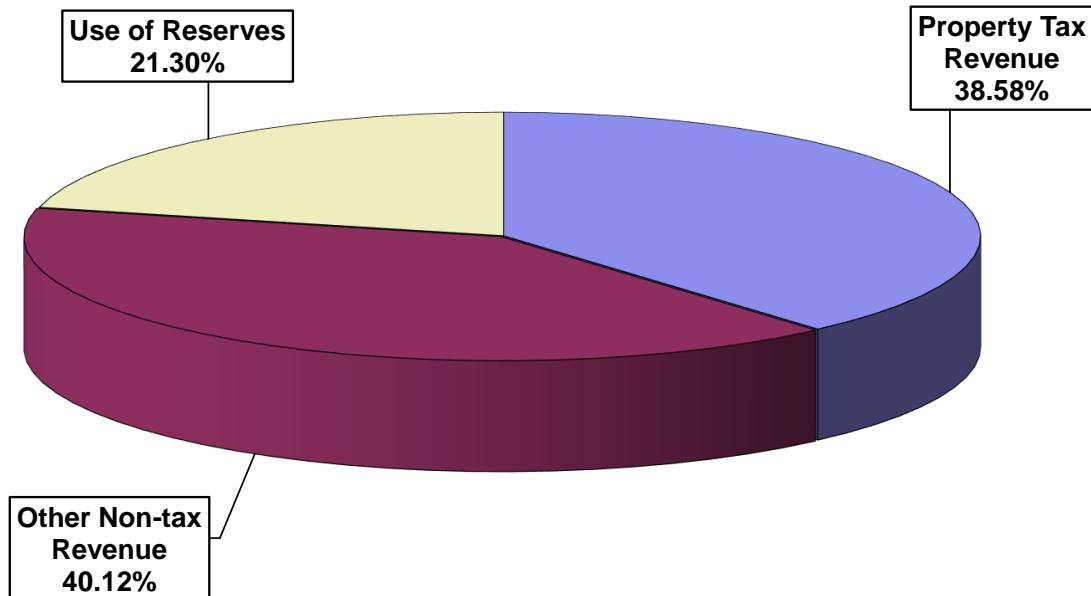
YELLOWSTONE COUNTY FY26 FINAL BUDGET ESTIMATED TAX USES



Public Safety / Judicial	21,010,809	27.65%
Public Works	11,808,609	15.54%
Senior Citizens	2,090,839	2.75%
METRA / Fair	4,392,021	5.78%
Public Health	5,635,137	7.42%
General Government	21,635,451	28.48%
Insurance	6,622,409	8.72%
Cultural	2,208,511	2.91%
Miscellaneous	572,030	0.75%
	75,975,816	100.00%

FY26 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

YELLOWSTONE COUNTY FY26 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$196.91 MILLION

Property Tax Revenue	75,975,816	38.58%
Other Non-tax Revenue	78,995,411	40.12%
Use of Reserves	41,942,478	21.30%
	<u>196,913,705</u>	100.00%