

**FY23 FINAL**  
**REVENUE BUDGET AND 5 YEAR REVENUE REVIEW**  
**TOTAL COUNTY REVENUES**

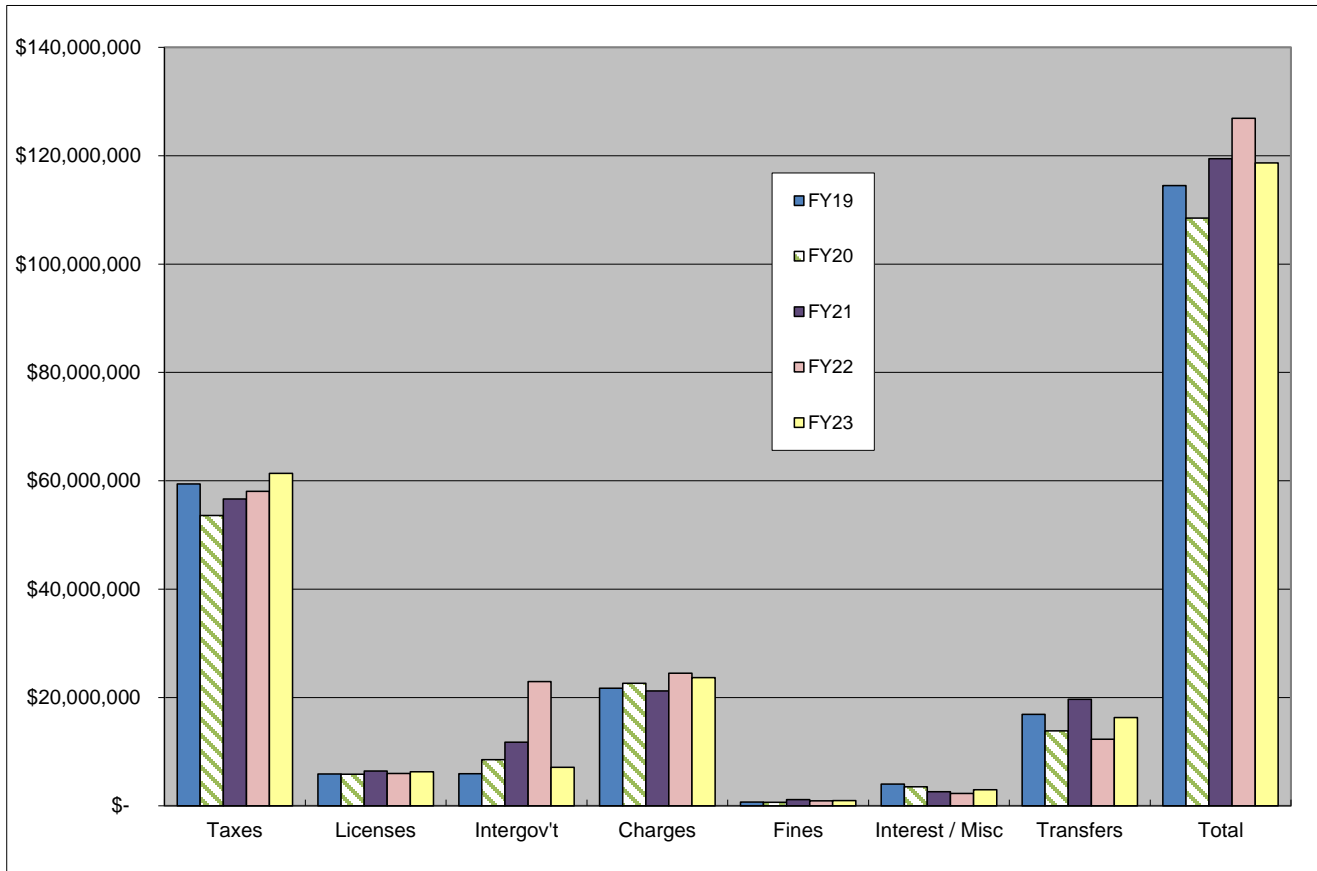
"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensing.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.

Transfer growth mainly the result of health insurance funding and capital funding.



	<b>Actual FY19</b>	<b>Actual FY20</b>	<b>Actual FY21</b>	<b>AMEND BUDGET FY22</b>	<b>BUDGET FY23</b>
Taxes	\$ 59,431,547	\$ 53,569,019	\$ 56,651,687	\$ 58,028,169	\$ 61,349,769
Licenses	\$ 5,868,428	\$ 5,819,371	\$ 6,422,547	\$ 5,985,400	\$ 6,298,400
Intergov't	\$ 5,928,214	\$ 8,504,980	\$ 11,744,038	\$ 22,922,562	\$ 7,108,155
Charges	\$ 21,694,878	\$ 22,601,107	\$ 21,203,804	\$ 24,477,830	\$ 23,677,929
Fines	\$ 675,687	\$ 629,197	\$ 1,146,298	\$ 902,000	\$ 980,500
Interest / Misc	\$ 4,001,101	\$ 3,498,060	\$ 2,589,950	\$ 2,284,931	\$ 2,974,625
Transfers	\$ 16,891,261	\$ 13,852,867	\$ 19,669,520	\$ 12,302,901	\$ 16,299,327
<b>Total</b>	<b>\$ 114,491,116</b>	<b>\$ 108,474,601</b>	<b>\$ 119,427,844</b>	<b>\$ 126,903,793</b>	<b>\$ 118,688,705</b>