

**YELLOWSTONE COUNTY FUND RESERVE HISTORY  
FOR FY19 - FY23**

<b>Fund #</b>	<b>Fund Name</b>	<b>Projected Reserve @ 6/30/23</b>	<b>Estimated Reserve @ 6/30/22</b>	<b>Reserve @ 6/30/21</b>	<b>Reserve @ 6/30/20</b>	<b>Reserve @ 6/30/19</b>	<b>COMMENTS</b>
1000	GENERAL	7,536,026	8,471,900	6,597,000	6,527,473	5,606,015	
2110	ROAD	3,401,062	5,141,100	6,106,000	5,063,394	4,750,144	
2130	BRIDGE	582,093	949,900	960,000	994,998	1,165,105	
2140	WEED CONTROL	135,444	175,400	193,000	142,877	154,268	
2150	PREDATORY ANIMAL	0	0	0	509	483	
2190	LIABILITY INSURANCE	789,746	1,956,900	1,715,000	2,222,213	2,555,476	
2210	COUNTY PARK	76,934	274,300	308,000	258,280	248,401	
2216	VETERAN'S CEMETERY	0	10,848	54,000	93,171	118,828	
2220	LIBRARY	0	0	0	0	0	
2250	COUNTY PLANNING	0	0	0	0	0	
2255	LAUREL PLANNING	0	0	0	0	0	
2256	BLIGHT ABATEMENT	189,518	181,800	168,000	151,869	135,076	
2260	EMERGENCY LEVY	2,248,800	29,148,800	15,665,000	0	0	
2270	PUBLIC HEALTH	152,300	152,300	129,000	0	113,462	
2271	MENTAL HEALTH	96,560	142,100	148,000	218,156	228,984	
2272	MENTAL HEALTH -PUBLIC SAFETY	249,911	356,400	352,000	0	0	
2275	LOCKWOOD PED. SAFETY	11,417	431,900	398,000	258,251	85,642	
2280	SENIOR CITIZENS	0	0	0	0	0	
2290	EXTENSION	132,800	217,700	255,000	138,914	151,780	
2300	PUBLIC SAFETY - SHERIFF	7,310,031	9,562,700	12,009,033	11,580,336	9,509,225	
2301	PUBLIC SAFETY - ATTORNEY	2,275,526	3,337,500	3,090,000	2,428,439	2,232,744	
2310	TEDD	71,040	195,600	151,000	91,233	74,725	
2360	MUSEUM	302,057	399,300	334,000	383,851	335,556	
2371	PERMISSIVE MEDICAL LEVY	0	0	0	0	0	
2384	SOIL CONSERVATION	0	0	0	0	(1,291)	
2390	FEDERAL DRUG FORFEITURE	60,000	231,000	128,000	118,580	36,500	
2391	LOCAL DRUG FORFEITURE	1,100	17,600	37,000	97,319	361,129	
2393	RECORDS PRESERVATION	290,548	354,300	408,000	445,573	341,888	
2399	YOUTH SERVICES	923,887	1,194,100	948,000	824,921	436,562	
2500	RSID MAINTENANCE	6,619,300	6,519,300	5,638,000	5,743,184	5,618,885	
2800	ALCOHOL REHAB	0	0	0	0	0	
2830	JUNK VEHICLE	53,973	111,700	80,000	105,432	80,080	
2900	PILT	521,300	533,000	458,000	544,103	406,145	
2950	DUI TASK FORCE	3,060	46,700	47,000	64,269	67,113	
3040	LIMITED G.O. DEBT SERVICE	0	0	0	0	0	
3400	RSID REVOLVING	334,500	359,500	360,000	339,561	310,698	
3500	RSID BOND	174,000	152,000	107,000	0	106,242	
4050	CAPITAL PROJECTS	35,081,843	35,475,600	34,757,000	22,207,510	20,131,290	
4200	RSID CONSTRUCTION	0	0	0	0	0	
5410	COUNTY REFUSE DISPOSAL	493,410	478,800	435,000	442,755	421,936	
5810	METRA	3,034,912	3,154,200	2,633,000	2,196,269	2,757,852	
5811	METRA CAPITAL IMPROVEMENT	1,675,130	3,762,600	2,891,000	4,737,836	4,244,335	
6040	GIS	370,681	551,600	550,000	482,281	482,778	
6050	HEALTH INSURANCE	14,529,345	14,956,300	11,842,000	9,381,733	8,522,965	
6060	TECHNOLOGY FUND	493,063	988,100	836,000	541,153	117,884	
		<b>90,221,317</b>	<b>129,992,848</b>	<b>110,787,033</b>	<b>78,826,443</b>	<b>71,908,905</b>	