

FY23 FINAL BUDGET PROTESTED TAX ESTIMATES

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	16,818,308	336,000	2.00%
ROAD	7,222,770	144,000	2.00%
BRIDGE	1,400,174	28,000	2.00%
WEED CONTROL	353,087	7,000	2.00%
PREDATORY ANIMAL	793	-	2.00%
LIABILITY INSURANCE	771,110	15,000	2.00%
VETERAN'S CEMETERY	0	-	2.00%
LIBRARY	1,086,420	22,000	2.00%
COUNTY PLANNING	485,661	9,700	2.00%
LAUREL PLANNING	92,613	1,900	2.00%
PUBLIC HEALTH	3,015,447	60,000	2.00%
MENTAL HEALTH	271,918	5,000	2.00%
PUBLIC SAFETY -MENTAL HEALTH	1,355,530	27,000	2.00%
LOCKWOOD PED SAFETY	256,773	5,000	2.00%
SENIOR CITIZENS	1,749,202	35,000	2.00%
EXTENSION	296,269	5,900	2.00%
PUBLIC SAFETY - SHERIFF	11,903,506	238,100	2.00%
PUBLIC SAFETY - ATTORNEY	5,069,035	101,000	2.00%
MUSEUM	803,578	16,000	2.00%
PERMISSIVE MEDICAL LEVY	4,529,257	91,000	2.00%
SOIL CONSERVATION	121,193	-	0.00%
METRA	3,656,685	73,000	2.00%
METRA CAPITAL IMPROVEMENT	0	-	2.00%
	<u>61,259,329</u>	<u>1,220,600</u>	

Highlighted amounts above are not included in budgeted activity. These funds are designated to outside entities. Often, the County's conservative estimate on protest volume requires us to adjust budgets at the end of the year to allow us to pay out all funds collected in the July 1st to June 30th period. We will continue to provide these estimates to the entities for their own budgeting use.