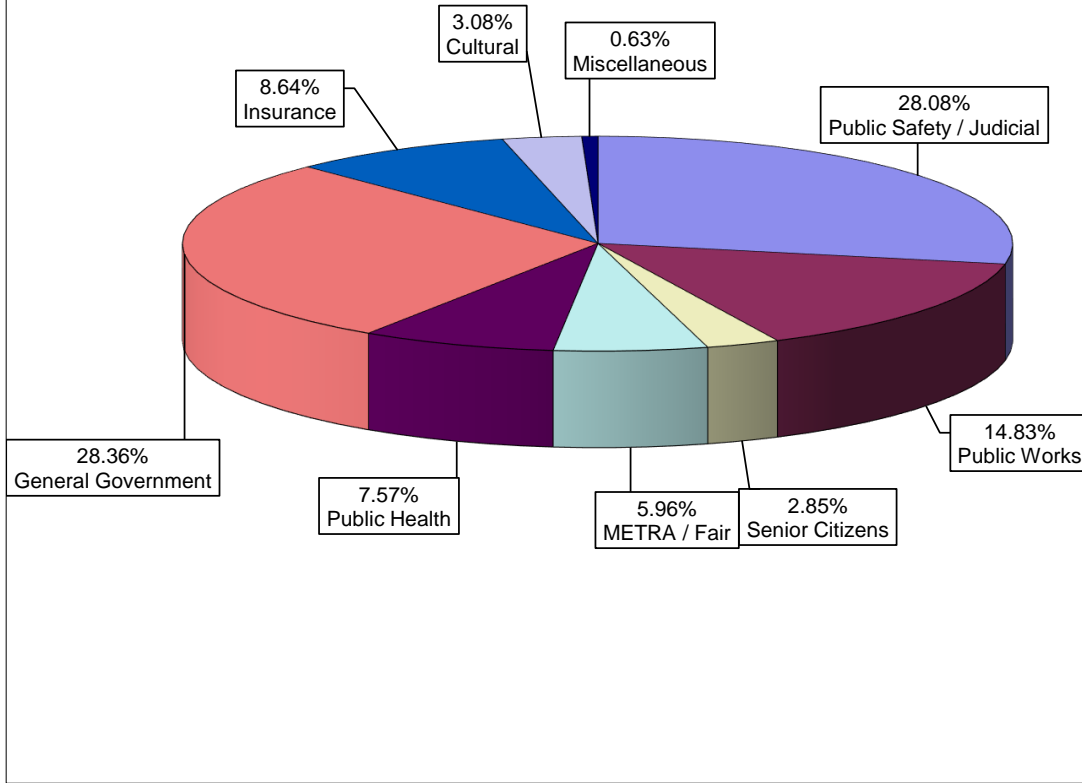


YELLOWSTONE COUNTY FY23 FINAL BUDGET PROPERTY TAX USES

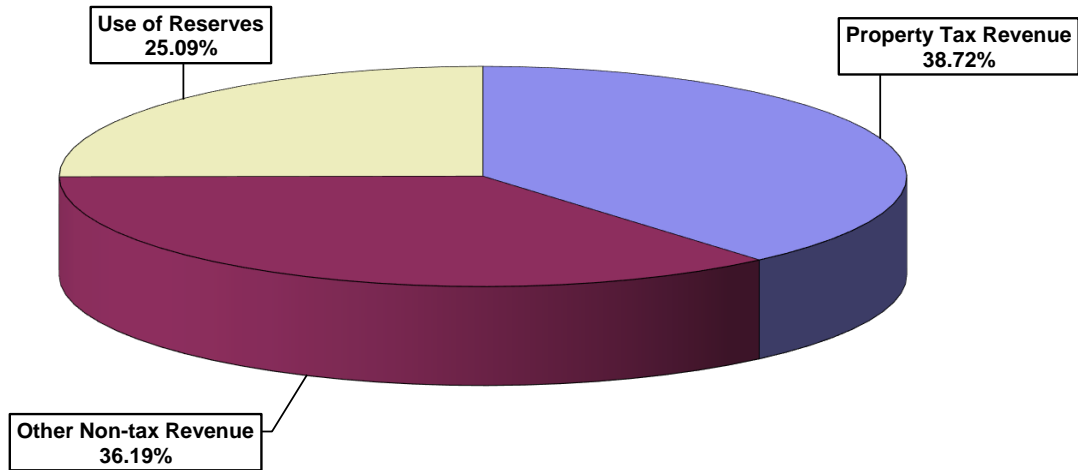
TOTAL FY23 EST. TAXES - \$61.35 MILLION



Public Safety / Judicial	\$	17,229,314	28.08%
Public Works	\$	9,097,224	14.83%
Senior Citizens	\$	1,749,202	2.85%
METRA / Fair	\$	3,656,685	5.96%
Public Health	\$	4,643,688	7.57%
General Government	\$	17,396,582	28.36%
Insurance	\$	5,300,367	8.64%
Cultural	\$	1,889,998	3.08%
Miscellaneous	\$	386,709	0.63%
	\$	61,349,769	100.00%

FY23 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

YELLOWSTONE COUNTY FY23 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$158.46 MILLION

Property Tax Revenue	\$ 61,349,769	38.72%
Other Non-tax Revenue	\$ 57,338,936	36.19%
Use of Reserves	\$ 39,771,531	25.09%
	<u>\$ 158,460,236</u>	100.00%