

YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY23 Budget
As of August, 2022

TAXING DISTRICT	% Change	MILLAGE CHANGE	TAX YEAR						COMMENTS
			Nov 2022 LEVY	2021 LEVY	2020 LEVY	2019 LEVY	2018 LEVY	2017 LEVY	
COUNTY-WIDE FUNDS:									
Bridge	-13.10%	(0.52)	3.45	3.97	3.21	3.17	3.16	4.40	Re-allocated out \$250,000 of discretionary mills to meet other budgeted needs
Elderly Activities (Seniors)	1.65%	0.07	4.31	4.24	4.26	4.23	4.33	4.19	
Extension	2.82%	0.02	0.73	0.71	1.09	0.90	1.01	0.88	
General	3.26%	1.21	38.36	37.15	38.50	37.60	35.00	33.77	Re-allocated in \$130,000 of discretionary mills to cover needs.
Public Health	2.34%	0.17	7.43	7.26	7.24	7.14	7.26	7.00	
Permissive Medical Levy	-3.46%	(0.40)	11.16	11.56	11.84	11.84	11.62	10.60	
Liability and Property Insurance	2.15%	0.04	1.90	1.86	0.52	1.09	2.87	3.06	
Mental Health	26.42%	0.14	0.67	0.53	0.53	0.52	0.53	0.51	Re-allocated in \$50,000 of discretionary mills to cover needs.
Metra & Fair Operations	69.68%	3.70	9.01	5.31	5.29	5.22	5.30	5.12	Re-allocated Metra CIP mills to Metra - providing Metra Transfer to CIP for capex needs
Metra Capital Replacement	-100.00%	(3.49)	0.00	3.49	3.48	3.43	5.04	3.36	Re-allocated Metra CIP mills to Metra - providing Metra Transfer to CIP for capex needs
Museum	2.59%	0.05	1.98	1.93	1.92	1.89	1.93	1.67	
Public Safety - Sheriff	2.41%	0.69	29.33	28.64	28.56	28.18	28.64	27.64	
Public Safety - Attorney	2.46%	0.30	12.49	12.19	12.16	12.00	12.20	4.05	
Public Safety - Mental Health	2.45%	0.08	3.34	3.26	3.25	3.21	3.26	3.15	
Veteran's Cemetery	-100.00%	(0.21)	0.00	0.21	0.05	0.38	0.49	0.49	Debt paid off. Will close fund in FY23.
Weed	27.94%	0.19	0.87	0.68	0.93	0.92	0.79	0.91	Re-allocated in \$70,000 of discretionary mills to cover needs.
County-wide Less Debt Service	1.66%	2.04	125.03	122.99	122.83	121.72	123.43	110.80	
TOTAL COUNTYWIDE MILLS	1.66%	2.04	125.03	122.99	122.83	121.72	123.43	110.80	

TAXING DISTRICT	% Change	MILLAGE CHANGE	TAX YEAR					
			Nov 2022 LEVY	2021 LEVY	2020 LEVY	2019 LEVY	2018 LEVY	2017 LEVY
OTHER COUNTY SPECIAL DISTRICTS:								
Library	2.83%	0.17	6.18	6.01	5.91	5.82	5.90	5.54
Road	1.66%	0.67	41.14	40.47	39.79	39.17	39.71	37.29
Billings County Planning	2.26%	0.03	1.36	1.33	1.33	1.31	1.33	1.29
Laurel Planning	1.06%	0.02	1.90	1.88	1.81	1.78	1.83	1.59
Soil Conservation	-2.33%	(0.01)	0.42	0.43	0.42	0.40	0.44	0.44
Lockwood Pedestrian Safety	0.00%	-	10.00	10.00	10.00	10.00	10.00	10.00
Big Sky Economic Development	2.43%	0.08	3.37	3.29	3.28	3.24	3.29	3.17
	1.51%	0.96	64.37	63.41	62.54	61.72	62.50	59.32

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <https://svc.mt.gov/dor/property/cov#/203>