

YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY22 Budget
As of August, 2021

TAXING DISTRICT	% Change Between '21 & '20	MILLAGE CHANGE	TAX YEAR						COMMENTS
			Nov 2021 LEVY	2020 LEVY	2019 LEVY	2018 LEVY	2017 LEVY	2016 LEVY	
COUNTY-WIDE FUNDS:									
Bridge	23.68%	0.76	3.97	3.21	3.17	3.16	4.40	4.47	Re-allocated \$300,000 of discretionary needs to meet budgeted needs
Elderly Activities (Seniors)	-0.47%	(0.02)	4.24	4.26	4.23	4.33	4.19	4.28	
Extension	-34.86%	(0.38)	0.71	1.09	0.90	1.01	0.88	0.79	Past years' efforts to solidify reserves allow for reduction in millage here.
General	-3.51%	(1.35)	37.15	38.50	37.60	35.00	33.77	34.32	Re-allocated \$420,000 of discretionary mills to cover other needs.
Public Health	0.28%	0.02	7.26	7.24	7.14	7.26	7.00	7.12	
Permissive Medical Levy	-2.36%	(0.28)	11.56	11.84	11.84	11.62	10.60	10.60	
Liability and Property Insurance	257.69%	1.34	1.86	0.52	1.09	2.87	3.06	3.21	Re-allocated \$300,000 in discretionary mills to bolster reserves
Mental Health	0.00%	-	0.53	0.53	0.52	0.53	0.51	0.52	
Metra & Fair Operations	0.38%	0.02	5.31	5.29	5.22	5.30	5.12	5.20	
Metra Capital Replacement	0.29%	0.01	3.49	3.48	3.43	5.04	3.36	3.42	
Museum	0.52%	0.01	1.93	1.92	1.89	1.93	1.67	1.70	
Public Safety - Sheriff	0.28%	0.08	28.64	28.56	28.18	28.64	27.64	28.09	
Public Safety - Attorney	0.25%	0.03	12.19	12.16	12.00	12.20	4.05	4.12	
Public Safety - Mental Health	0.31%	0.01	3.26	3.25	3.21	3.26	3.15	3.20	
Veteran's Cemetery	320.00%	0.16	0.21	0.05	0.38	0.49	0.49	0.44	Accelerated mills to allow for pay off of debt. Will allow for closing this fund at end of FY22
Weed	-26.88%	(0.25)	0.68	0.93	0.92	0.79	0.91	0.92	One-time reduction in mills while still maintaining full reserves
County-wide Less Debt Service	0.13%	0.16	122.99	122.83	121.72	123.43	110.80	112.40	
TOTAL COUNTYWIDE MILLS	0.13%	0.16	122.99	122.83	121.72	123.43	110.80	112.40	

TAXING DISTRICT	% Change Between '21 & '20	MILLAGE CHANGE	TAX YEAR					
			Nov 2021 LEVY	2020 LEVY	2019 LEVY	2018 LEVY	2017 LEVY	2016 LEVY
OTHER COUNTY SPECIAL DISTRICTS:								
Library	1.69%	0.10	6.01	5.91	5.82	5.90	5.54	5.60
Road	1.71%	0.68	40.47	39.79	39.17	39.71	37.29	37.67
Billings County Planning	0.00%	-	1.33	1.33	1.31	1.33	1.29	1.31
Laurel Planning	3.87%	0.07	1.88	1.81	1.78	1.83	1.59	1.61
Soil Conservation	2.38%	0.01	0.43	0.42	0.40	0.44	0.44	0.38
Lockwood Pedestrian Safety	0.00%	-	10.00	10.00	10.00	10.00	10.00	10.00
Big Sky Economic Development	0.30%	0.01	3.29	3.28	3.24	3.29	3.17	2.95
	1.39%	0.87	63.41	62.54	61.72	62.50	59.32	59.52

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <https://svc.mt.gov/dor/property/cov#/203>