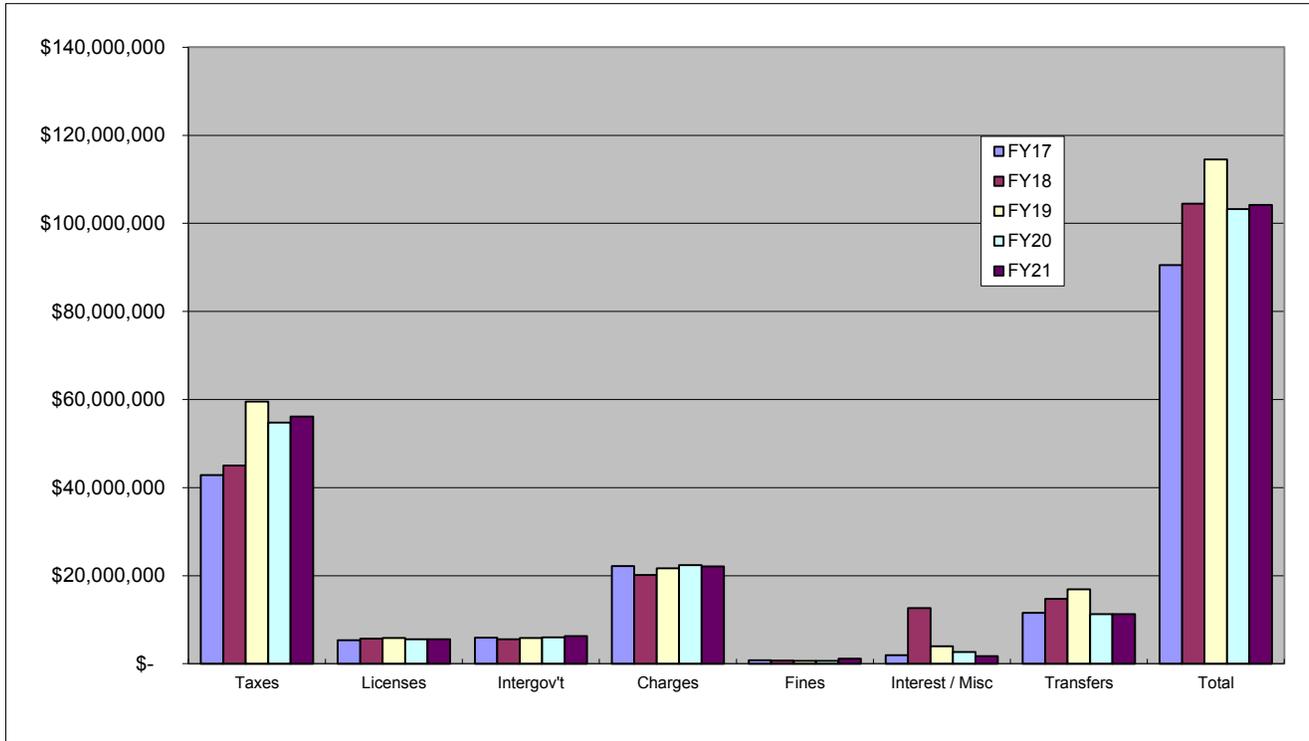


**FY 21 FINAL**  
**REVENUE BUDGET and 5 YEAR REVENUE HISTORY**  
**TOTAL COUNTY REVENUES**

"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.  
 "Licenses" category comprised mainly of revenue generated from vehicle licensing.  
 "Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.  
 Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.  
 Transfer growth mainly the result of health insurance funding and capital funding.



	<b>Actual FY17</b>	<b>Actual FY18</b>	<b>Actual FY19</b>	<b>AMEND BUDGET FY20</b>	<b>BUDGET FY21</b>
Taxes	\$ 42,819,636	\$ 45,026,416	\$ 59,502,964	\$ 54,733,530	\$ 56,117,191
Licenses	\$ 5,306,993	\$ 5,688,606	\$ 5,868,428	\$ 5,533,460	\$ 5,529,400
Intergov't	\$ 5,926,359	\$ 5,585,195	\$ 5,856,797	\$ 6,025,149	\$ 6,306,493
Charges	\$ 22,155,202	\$ 20,135,936	\$ 21,694,878	\$ 22,388,693	\$ 22,084,076
Fines	\$ 812,131	\$ 688,768	\$ 675,687	\$ 665,000	\$ 1,155,000
Interest / Misc	\$ 1,915,372	\$ 12,615,210	\$ 4,001,101	\$ 2,639,302	\$ 1,749,627
Transfers	\$ 11,569,826	\$ 14,729,988	\$ 16,891,261	\$ 11,237,630	\$ 11,278,417
<b>Total</b>	<b>\$ 90,505,519</b>	<b>\$ 104,470,119</b>	<b>\$ 114,491,116</b>	<b>\$ 103,222,764</b>	<b>\$ 104,220,204</b>