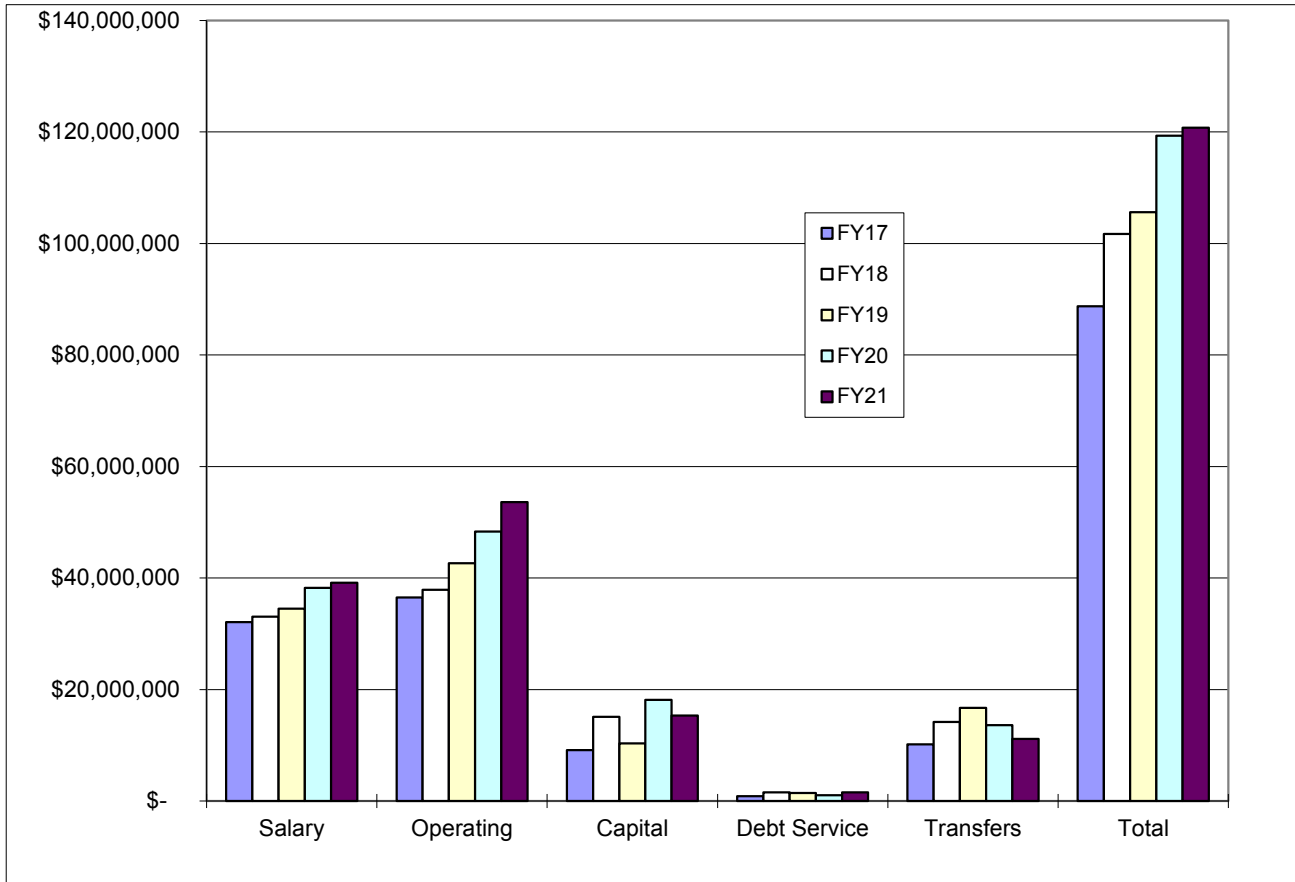


# FY 21 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

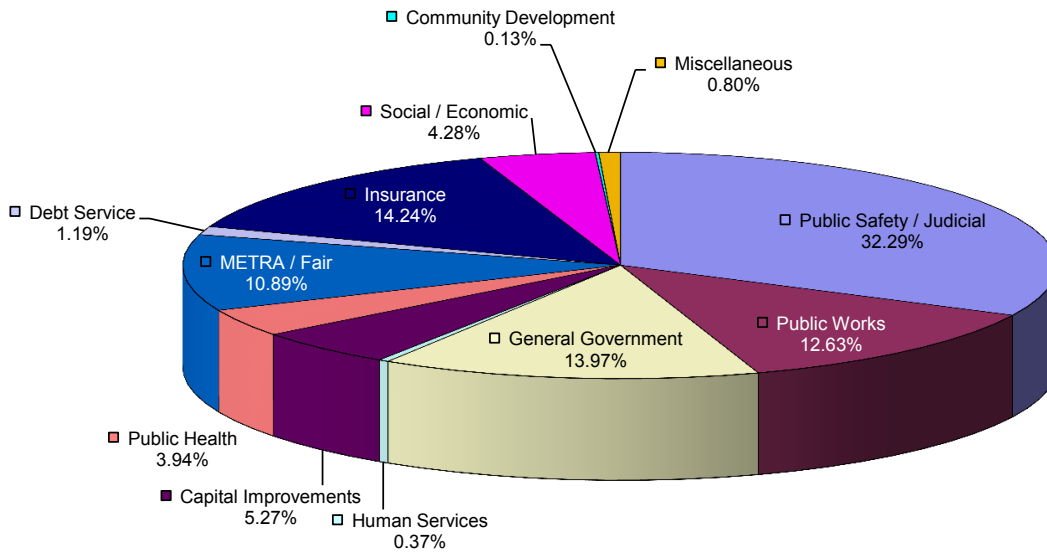
## TOTAL EXPENDITURES



	Actual FY17	Actual FY18	Actual FY19	Amend Budget FY20	Budget FY21
Salary	\$ 32,062,690	\$ 33,087,065	\$ 34,476,864	\$ 38,207,265	\$ 39,166,405
Operating	\$ 36,495,103	\$ 37,859,027	\$ 42,672,653	\$ 48,303,368	\$ 53,613,796
Capital	\$ 9,147,993	\$ 15,079,383	\$ 10,330,106	\$ 18,165,575	\$ 15,324,508
Debt Service	\$ 860,125	\$ 1,552,501	\$ 1,464,837	\$ 1,023,198	\$ 1,548,980
Transfers	\$ 10,156,860	\$ 14,156,714	\$ 16,682,795	\$ 13,628,240	\$ 11,118,133
<b>Total</b>	<b>\$ 88,722,771</b>	<b>\$ 101,734,690</b>	<b>\$ 105,627,255</b>	<b>\$ 119,327,646</b>	<b>\$ 120,771,822</b>

# FY 21 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

## YELLOWSTONE COUNTY FY21 FINAL BUDGET MAJOR EXPENDITURE USES



**TOTAL EXPENDITURE BUDGET \$120.8 MILLION**

Public Safety / Judicial	\$	38,995,223	32.29%
Public Works	\$	15,257,166	12.63%
General Government	\$	16,869,425	13.97%
Human Services	\$	450,305	0.37%
Capital Improvements	\$	6,365,174	5.27%
Public Health	\$	4,748,228	3.94%
METRA / Fair	\$	13,150,794	10.89%
Debt Service	\$	1,440,065	1.19%
Insurance	\$	17,201,044	14.24%
Social / Economic	\$	5,171,383	4.28%
Community Development	\$	157,273	0.13%
Miscellaneous	\$	965,742	0.80%
	<b>\$</b>	<b>120,771,822</b>	<b>100.00%</b>