

FY21 FINAL BUDGET PROTESTED TAX ESTIMATE

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	14,839,642	742,000	5.00%
ROAD	6,720,417	699,000	10.40%
BRIDGE	1,237,279	62,000	5.00%
WEED CONTROL	358,464	18,000	5.00%
PREDATORY ANIMAL	600	-	5.00%
LIABILITY INSURANCE	200,432	10,000	5.00%
VETERAN'S CEMETERY	19,272	1,000	5.00%
LIBRARY	999,531	104,000	10.40%
COUNTY PLANNING	448,246	22,400	5.00%
LAUREL PLANNING	87,637	8,800	10.00%
PUBLIC HEALTH	2,790,624	140,000	5.00%
MENTAL HEALTH	204,286	10,000	5.00%
PUBLIC SAFETY -MENTAL HEALTH	1,252,697	63,000	5.00%
LOCKWOOD PED SAFETY	260,293	13,000	5.00%
SENIOR CITIZENS	1,641,996	82,000	5.00%
EXTENSION	420,135	21,000	5.00%
PUBLIC SAFETY - SHERIFF	11,008,316	550,400	5.00%
PUBLIC SAFETY - ATTORNEY	4,687,014	234,000	5.00%
MUSEUM	740,055	37,000	5.00%
PERMISSIVE MEDICAL LEVY	4,640,292	232,000	5.00%
SOIL CONSERVATION	113,569	-	0.00%
METRA	2,039,005	102,000	5.00%
METRA CAPITAL IMPROVEMENT	1,341,349	67,000	5.00%
	<u>56,051,151</u>	<u>3,218,600</u>	

Highlighted amounts above are not included in budgeted activity. These funds are designated to outside entities. Often, the County's conservative estimate on protest volume requires us to adjust budgets at the end of the year to allow us to pay out all funds collected in the July 1st to June 30th period. We will continue to provide these estimates to the entities for their own budgeting use.