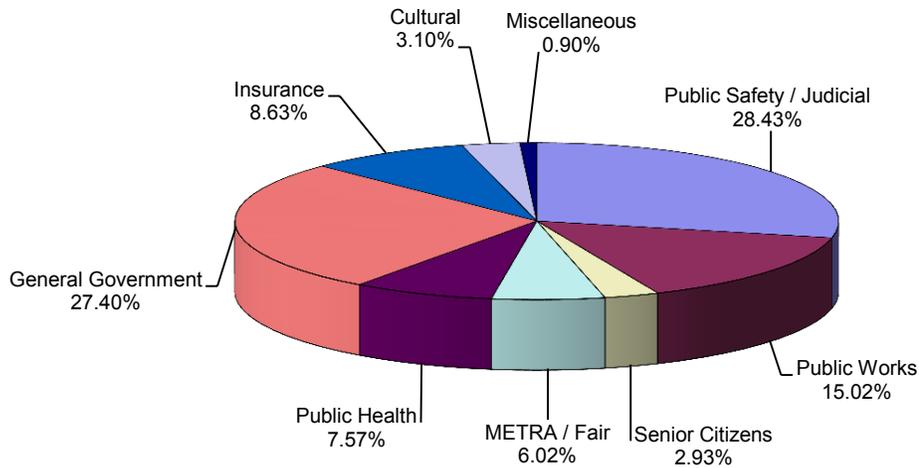


YELLOWSTONE COUNTY FY21 FINAL BUDGET PROPERTY TAX USES

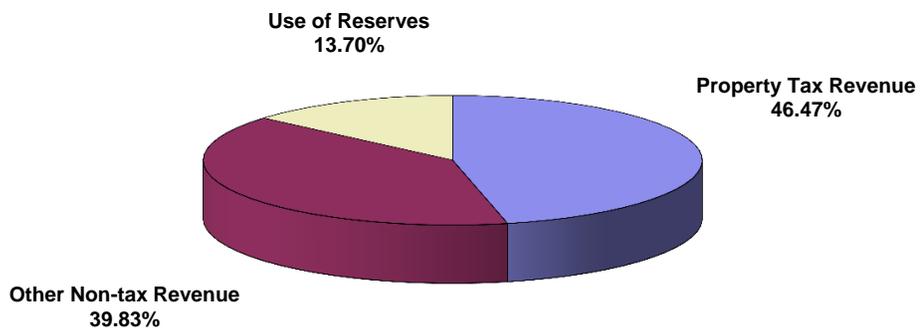
TOTAL FY21 EST. TAXES - \$56.1 MILLION



Public Safety / Judicial	\$	15,955,623	28.43%
Public Works	\$	8,429,729	15.02%
Senior Citizens	\$	1,641,996	2.93%
METRA / Fair	\$	3,380,354	6.02%
Public Health	\$	4,248,207	7.57%
General Government	\$	15,375,525	27.40%
Insurance	\$	4,840,724	8.63%
Cultural	\$	1,739,586	3.10%
Miscellaneous	\$	505,447	0.90%
	\$	56,117,191	100.00%

FY 21 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

YELLOWSTONE COUNTY FY21 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$120.8 MILLION

Property Tax Revenue	\$ 56,117,191	46.47%
Other Non-tax Revenue	\$ 48,103,013	39.83%
Use of Reserves	\$ 16,551,619	13.70%
	<u>\$ 120,771,822</u>	100.00%