

**FY20 FINAL BUDGET
PROTESTED TAX ESTIMATE**

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	14,271,286	571,000	4.00%
ROAD	6,532,217	542,000	8.30%
BRIDGE	1,203,191	48,000	4.00%
WEED CONTROL	349,191	14,000	4.00%
PREDATORY ANIMAL	480	-	4.00%
LIABILITY INSURANCE	413,715	17,000	4.00%
VETERAN'S CEMETERY	144,231	6,000	4.00%
LIBRARY	971,848	81,000	8.30%
COUNTY PLANNING	434,801	24,800	5.70%
LAUREL PLANNING	84,810	10,200	12.00%
PUBLIC HEALTH	2,710,026	108,000	4.00%
MENTAL HEALTH	197,369	8,000	4.00%
PUBLIC SAFETY -MENTAL HEALTH	1,218,373	49,000	4.00%
LOCKWOOD PED SAFETY	256,316	10,000	4.00%
SENIOR CITIZENS	1,605,520	64,000	4.00%
EXTENSION	341,600	13,700	4.00%
PUBLIC SAFETY - SHERIFF	10,695,873	427,800	4.00%
PUBLIC SAFETY - ATTORNEY	4,554,666	182,000	4.00%
MUSEUM	717,360	29,000	4.00%
PERMISSIVE MEDICAL LEVY	4,493,937	180,000	4.00%
SOIL CONSERVATION	111,063	-	0.00%
METRA	1,981,280	79,000	4.00%
METRA CAPITAL IMPROVEMENT	1,301,875	52,000	4.00%
	<u>54,591,028</u>	<u>2,516,500</u>	