

YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY20 Budget
As of August, 2019

TAXING DISTRICT	% Change Between '19 & '18	MILLAGE CHANGE	TAX YEAR					COMMENTS	
			Nov 2019 LEVY	2018 LEVY	2017 LEVY	2016 LEVY	2015 LEVY		2014 LEVY
COUNTY-WIDE FUNDS:									
Bridge	0.32%	0.01	3.17	3.16	4.40	4.47	4.37	4.72	Tax Yrs 2018 & 2019 outgoing re-direction of \$500,000 of discretionary levy authority
Elderly Activities (Seniors)	-2.31%	(0.10)	4.23	4.33	4.19	4.28	2.51	2.72	Voter approved increases in 1997, 2006, 2016
Extension	-10.89%	(0.11)	0.90	1.01	0.88	0.79	0.77	0.83	One-time Tax Year 2018 incoming re-direction of \$35,800 in levy authority only.
General	7.43%	2.60	37.60	35.00	33.77	34.32	33.55	36.71	\$1.2 mill in re-directed levy authority to Gen Fund Tax Year 2019
Public Health	-1.65%	(0.12)	7.14	7.26	7.00	7.12	6.96	7.25	
Permissive Medical Levy	1.89%	0.22	11.84	11.62	10.60	10.60	10.56	10.60	
Liability and Property Insurance	-62.02%	(1.78)	1.09	2.87	3.06	3.21	3.14	3.39	One-time \$700k re-direction of levy authority to Gen Fund-Tax Yr 2019
Mental Health	-1.89%	(0.01)	0.52	0.53	0.51	0.52	0.51	0.55	
Metra & Fair Operations	-1.51%	(0.08)	5.22	5.30	5.12	5.20	5.08	5.49	
Metra Capital Replacement	-31.94%	(1.61)	3.43	5.04	3.36	3.42	3.34	3.61	One-time Tax Yr 2018 incoming re-direction of \$553,500 of discretionary levy authority
Museum	-2.07%	(0.04)	1.89	1.93	1.67	1.70	1.66	1.79	
Public Safety - Sheriff	-1.61%	(0.46)	28.18	28.64	27.64	28.09	27.46	29.64	
Public Safety - Attorney	-1.64%	(0.20)	12.00	12.20	4.05	4.12	4.03	4.35	Voter approved in 2000 and 2017
Public Safety - Mental Health	-1.53%	(0.05)	3.21	3.26	3.15	3.20	3.12	3.37	Voter approved in 2010
Veteran's Cemetery	-22.45%	(0.11)	0.38	0.49	0.49	0.44	0.30	0.30	Reduced to cover debt need
Weed	16.46%	0.13	0.92	0.79	0.91	0.92	0.90	0.47	One-time Tax Yr 2018 outgoing re-direction of \$53,500 of discretionary levy authority
County-wide Less Debt Service	-1.39%	-1.71	121.72	123.43	110.80	112.40	108.26	115.79	
TOTAL COUNTYWIDE MILLS	-1.39%	-1.71	121.72	123.43	110.80	112.40	108.26	115.79	

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			Nov 2019 LEVY	2018 LEVY	2017 LEVY	2016 LEVY	2015 LEVY		2014 LEVY
OTHER COUNTY SPECIAL DISTRICTS:									
Library	-1.36%	(0.08)	5.82	5.90	5.54	5.60	5.47	5.55	
Road	-1.36%	(0.54)	39.17	39.71	37.29	37.67	36.79	38.63	
Billings County Planning	-1.50%	(0.02)	1.31	1.33	1.29	1.31	1.32	1.31	
Laurel Planning	-2.73%	(0.05)	1.78	1.83	1.59	1.61	1.59	1.63	
Soil Conservation	-9.09%	(0.04)	0.40	0.44	0.44	0.38	0.45	0.51	2016 levy too low due to DOR error.
Lockwood Pedestrian Safety	0.00%	0.00	10.00	10.00	10.00	10.00	10.00	0.00	Voter Approved Levy for FY16-cap at 10 mills
Big Sky Economic Development	-1.52%	(0.05)	3.24	3.29	3.17	2.95	2.87	3.09	For Tax Year 2017, BOCC allowed full levy.
	-1.25%	-0.78	61.72	62.50	59.32	59.52	58.49	50.72	

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <https://svc.mt.gov/dor/property/cov#/203>