

**FY 19 FINAL**  
**REVENUE BUDGET and 5 YEAR REVENUE HISTORY**  
**TOTAL COUNTY REVENUES**

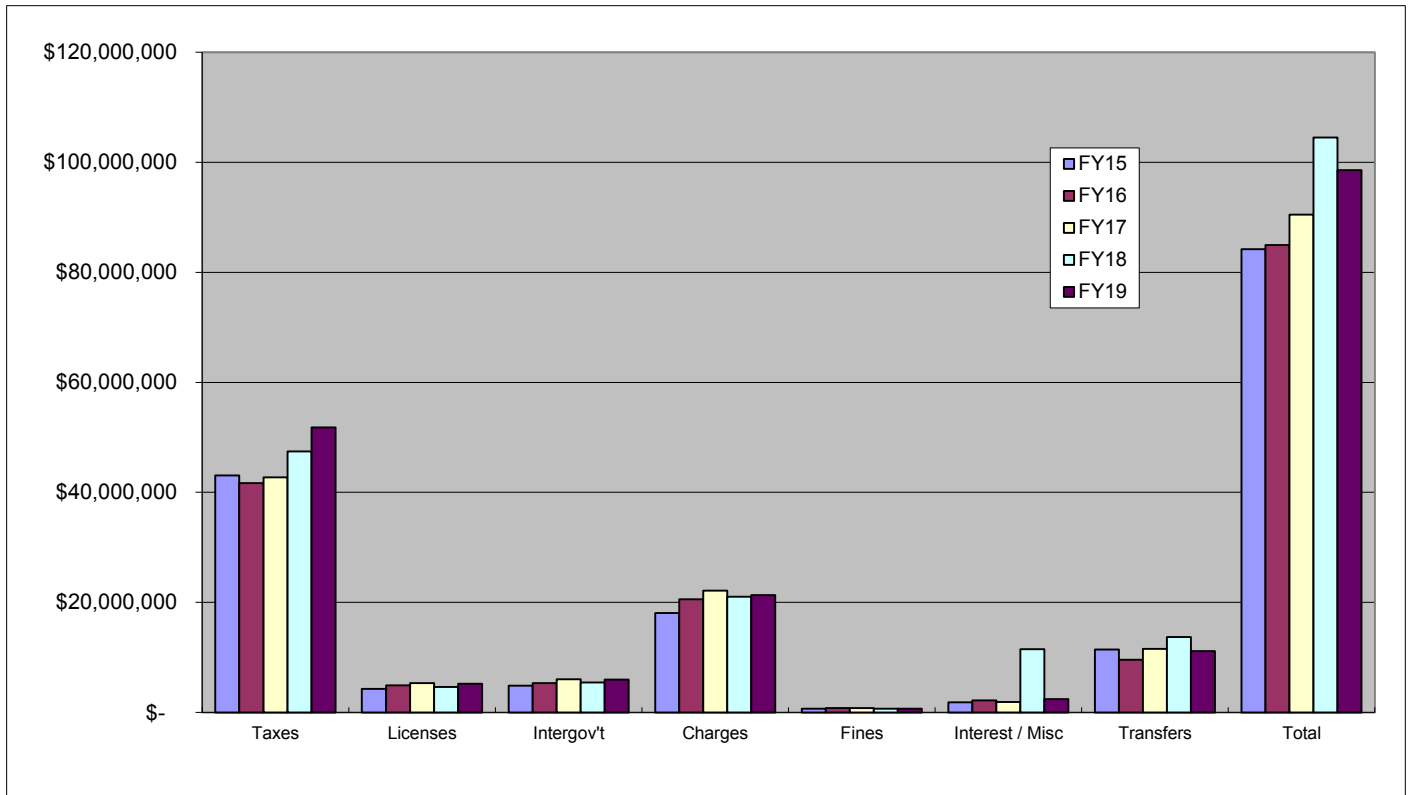
"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensing.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.

Transfer reduction for FY19 mainly the result of decline in transfers to assist County Attorney operations.



	Actual FY15	Actual FY16	Actual FY17	AMEND BUDGET FY18	BUDGET FY19
Taxes	\$ 43,106,799	\$ 41,692,461	\$ 42,750,177	\$ 47,463,905	\$ 51,796,011
Licenses	\$ 4,275,535	\$ 4,908,912	\$ 5,306,993	\$ 4,630,580	\$ 5,222,880
Intergov't	\$ 4,850,425	\$ 5,318,532	\$ 5,995,818	\$ 5,469,772	\$ 5,964,114
Charges	\$ 18,041,962	\$ 20,544,160	\$ 22,155,202	\$ 21,029,391	\$ 21,325,868
Fines	\$ 695,445	\$ 776,928	\$ 812,131	\$ 675,000	\$ 675,000
Interest / Misc	\$ 1,812,040	\$ 2,179,830	\$ 1,915,372	\$ 11,506,434	\$ 2,419,039
Transfers	\$ 11,429,561	\$ 9,565,998	\$ 11,569,826	\$ 13,723,958	\$ 11,168,986
<b>Total</b>	<b>\$ 84,211,767</b>	<b>\$ 84,986,821</b>	<b>\$ 90,505,519</b>	<b>\$ 104,499,040</b>	<b>\$ 98,571,898</b>