

**FY19 FINAL BUDGET
PROTESTED TAX ESTIMATE**

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	12,476,607	299,000	2.40%
ROAD	6,053,172	303,000	5.00%
BRIDGE	1,126,459	27,000	2.40%
WEED CONTROL	281,615	7,000	2.40%
PREDATORY ANIMAL	560	-	2.40%
LIABILITY INSURANCE	1,023,082	25,000	2.40%
VETERAN'S CEMETERY	174,672	4,000	2.40%
LIBRARY	901,058	45,000	5.00%
COUNTY PLANNING	420,237	14,300	3.40%
LAUREL PLANNING	73,461	1,800	2.40%
PUBLIC HEALTH	2,588,005	62,000	2.40%
MENTAL HEALTH	188,931	5,000	2.40%
PUBLIC SAFETY -MENTAL HEALTH	1,162,107	28,000	2.40%
LOCKWOOD PED SAFETY	238,719	6,000	2.40%
SENIOR CITIZENS	1,543,534	37,000	2.40%
EXTENSION	360,039	8,600	2.40%
PUBLIC SAFETY - SHERIFF	10,209,429	245,000	2.40%
PUBLIC SAFETY - ATTORNEY	4,348,989	104,000	2.40%
MUSEUM	687,996	17,000	2.40%
PERMISSIVE MEDICAL LEVY	4,142,233	99,000	2.40%
SOIL CONSERVATION	109,160	-	0.00%
METRA	1,889,315	45,000	2.40%
METRA CAPITAL IMPROVEMENT	1,796,631	43,000	2.40%
	<u>51,796,011</u>	<u>1,425,700</u>	