

FY 18 FINAL
REVENUE BUDGET and 5 YEAR REVENUE HISTORY
TOTAL COUNTY REVENUES

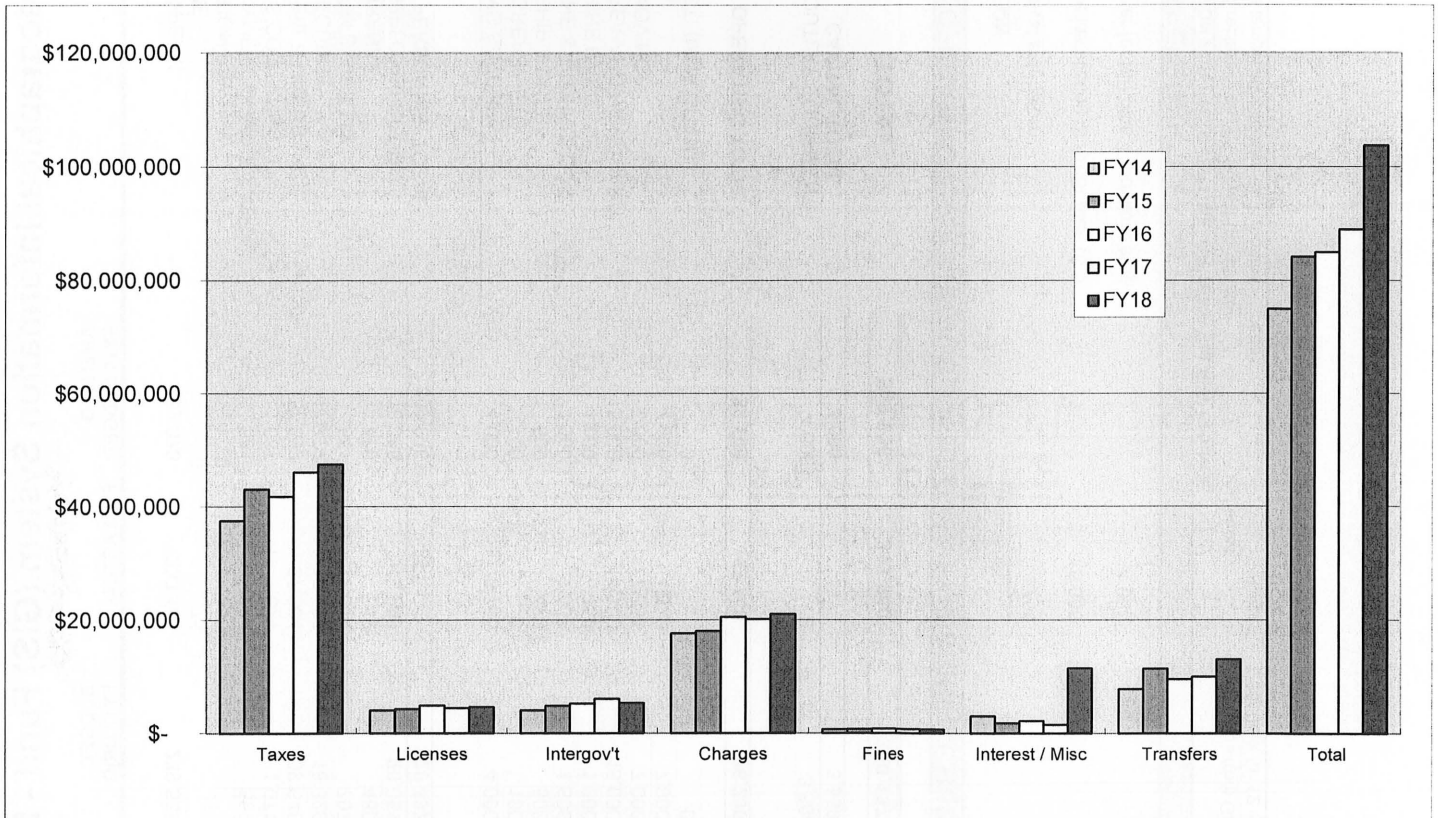
"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensing.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.

Transfer growth mainly the result of health insurance funding and capital funding.



	Actual FY14	Actual FY15	Actual FY16	AMEND BUDGET FY17	BUDGET FY18
Taxes	\$ 37,573,352	\$ 43,106,799	\$ 41,758,949	\$ 46,080,357	\$ 47,463,905
Licenses	\$ 4,080,191	\$ 4,275,535	\$ 4,908,912	\$ 4,476,044	\$ 4,630,580
Intergov't	\$ 4,047,788	\$ 4,850,425	\$ 5,252,044	\$ 6,071,555	\$ 5,376,072
Charges	\$ 17,677,171	\$ 18,041,962	\$ 20,544,160	\$ 20,129,319	\$ 21,029,391
Fines	\$ 684,401	\$ 695,445	\$ 776,928	\$ 700,000	\$ 675,000
Interest / Misc	\$ 3,058,243	\$ 1,812,040	\$ 2,179,830	\$ 1,516,706	\$ 11,506,434
Transfers	\$ 7,856,210	\$ 11,429,561	\$ 9,565,998	\$ 10,048,300	\$ 13,074,875
Total	\$ 74,977,356	\$ 84,211,767	\$ 84,986,821	\$ 89,022,281	\$ 103,756,256