

FY18 FINAL BUDGET PROTESTED TAX ESTIMATE

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	12,153,278	565,000	4.65%
ROAD	5,885,029	553,000	9.40%
BRIDGE	1,583,489	74,000	4.65%
WEED CONTROL	327,494	15,000	4.65%
LIABILITY INSURANCE	1,101,245	51,000	4.65%
VETERAN'S CEMETERY	176,343	8,000	4.65%
LIBRARY	875,914	82,000	9.40%
COUNTY PLANNING	405,592	2,000	0.50%
LAUREL PLANNING	72,300	22,400	31.00%
PUBLIC HEALTH	2,519,187	117,000	4.65%
MENTAL HEALTH	183,541	9,000	4.65%
PUBLIC SAFETY -MENTAL HEALTH	1,133,634	53,000	4.65%
LOCKWOOD PED SAFETY	242,577	-	0.00%
SENIOR CITIZENS	1,507,914	70,000	4.65%
EXTENSION	316,698	14,700	4.65%
PUBLIC SAFETY - SHERIFF	9,947,190	462,500	4.65%
PUBLIC SAFETY - ATTORNEY	1,457,530	68,000	4.65%
MUSEUM	601,006	28,000	4.65%
PERMISSIVE MEDICAL LEVY	3,814,769	177,000	4.65%
SOIL CONSERVATION	106,786	-	0.00%
METRA	1,842,605	86,000	4.65%
METRA CAPITAL IMPROVEMENT	1,209,210	56,000	4.65%
	<u>47,463,331</u>	<u>2,513,600</u>	