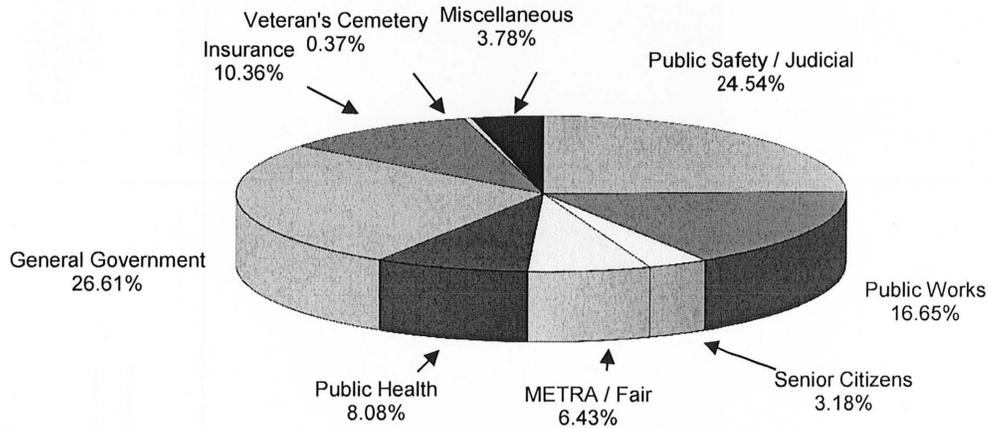


YELLOWSTONE COUNTY FY18 FINAL BUDGET PROPERTY TAX USES

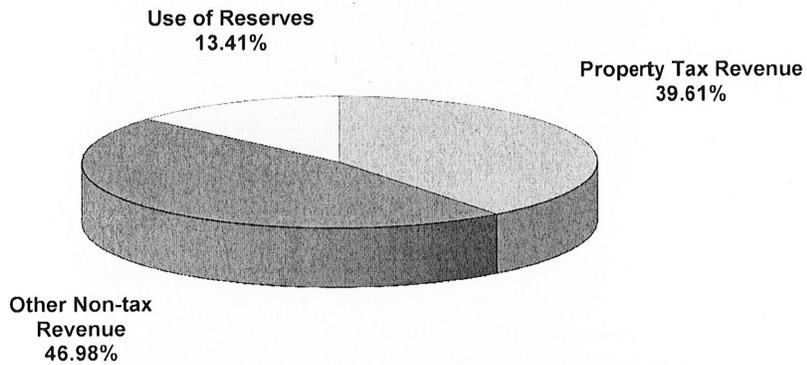
TOTAL FY18 EST. TAXES - \$47.46 MILLION



Public Safety / Judicial	\$	11,647,297	24.54%
Public Works	\$	7,902,798	16.65%
Senior Citizens	\$	1,507,914	3.18%
METRA / Fair	\$	3,051,815	6.43%
Public Health	\$	3,836,936	8.08%
General Government	\$	12,631,170	26.61%
Insurance	\$	4,916,014	10.36%
Veteran's Cemetery	\$	176,343	0.37%
Miscellaneous	\$	1,793,618	3.78%
	\$	47,463,905	100.00%

FY 18 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

YELLOWSTONE COUNTY FY18 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$119.8 MILLION

Property Tax Revenue	\$ 47,463,905	39.613%
Other Non-tax Revenue	\$ 56,292,351	46.981%
Use of Reserves	\$ 16,062,829	13.406%
	<u>\$ 119,819,085</u>	100.00%