

## YELLOWSTONE COUNTY Mill Levy Comparison - Final FY18 Budget

As of August, 2017

TAXING DISTRICT	% Change Between '16 & '17	MILLAGE CHANGE	TAX YEAR						COMMENTS
			Nov 2017 LEVY	2016 LEVY	2015 LEVY	2014 LEVY	2013 LEVY	2012 LEVY	
<b>COUNTY-WIDE FUNDS:</b>									
Bridge	-1.57%	(0.07)	4.40	4.47	4.37	4.72	4.67	4.65	
Elderly Activities (Seniors)	-2.10%	(0.09)	4.19	4.28	2.51	2.72	2.73	2.73	Voter approved increases in 1997, 2006 & 2016
Extension	11.39%	0.09	0.88	0.79	0.77	0.83	0.82	0.82	Includes .1 mill re-directed from Liab levy
General	-1.60%	(0.55)	33.77	34.32	33.55	36.71	35.96	35.44	
Public Health	-1.69%	(0.12)	7.00	7.12	6.96	7.25	7.25	7.21	
Permissive Medical Levy	0.00%	-	10.60	10.60	10.56	10.60	10.60	10.60	
Liability and Property Insurance	-4.67%	(0.15)	3.06	3.21	3.14	3.39	3.36	3.34	Includes -.1 mills re-directed to Extension
Mental Health	-1.92%	(0.01)	0.51	0.52	0.51	0.55	0.61	0.61	
Metra & Fair Operations	-1.54%	(0.08)	5.12	5.20	5.08	5.49	5.45	5.38	
Metra Capital Replacement	-1.75%	(0.06)	3.36	3.42	3.34	3.61	3.58	3.55	
Museum	-1.76%	(0.03)	1.67	1.70	1.66	1.79	1.77	1.76	
Public Safety - Sheriff	-1.60%	(0.45)	27.64	28.09	27.46	29.64	29.38	28.94	
Public Safety - Attorney	-1.70%	(0.07)	4.05	4.12	4.03	4.35	4.32	4.07	Voter approved in 2000
Public Safety - Mental Health	-1.56%	(0.05)	3.15	3.20	3.12	3.37	3.35	3.23	Voter approved in 2010
Veteran's Cemetery	11.36%	0.05	0.49	0.44	0.30	0.30	0.74	0.76	Increase to cover debt service
Weed	-1.09%	(0.01)	0.91	0.92	0.90	0.47	0.92	0.91	
County-wide Less Debt Service	-1.42%	-1.60	110.80	112.40	108.26	115.79	115.51	114.00	
<b>GENERAL OBLIGATION DEBT SERVICE LEVIES:</b>									
Metra Expansion (Expo / Pavilion)	0.00%	-	0.00	0.00	0.00	0.00	1.51	1.90	Voter approved levy - FY14 was last year of levy
<b>TOTAL COUNTYWIDE MILLS</b>	<b>-1.42%</b>	<b>-1.60</b>	<b>110.80</b>	<b>112.40</b>	<b>108.26</b>	<b>115.79</b>	<b>117.02</b>	<b>115.90</b>	

  

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<b>OTHER COUNTY SPECIAL DISTRICTS:</b>									
Library	-1.07%	(0.06)	5.54	5.60	5.47	5.55	5.55	5.46	
Road	-1.01%	(0.38)	37.29	37.67	36.79	38.63	38.48	36.93	
Billings County Planning	-1.53%	(0.02)	1.29	1.31	1.32	1.31	1.29	1.27	
Laurel Planning	-1.24%	(0.02)	1.59	1.61	1.59	1.88	1.87	1.89	
Soil Conservation	15.79%	0.06	0.44	0.38	0.45	0.41	0.44	0.49	2016 levy too low due to DOR error. This corrects.
Lockwood Pedestrian Safety	0.00%	0.00	10.00	10.00	10.00	0.00	0.00	0.00	New Voter Approved Levy for FY16
Big Sky Economic Development	7.46%	0.22	3.17	2.95	2.87	3.09	3.09	3.05	BOCC allowing full levy authority
			-0.20	59.32	59.52	58.49	50.87	50.72	49.09

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <https://svc.mt.gov/dor/property/cov#/203>