

**FY17 FINAL BUDGET
PROTESTED TAX ESTIMATE**

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	11,810,942	715,000	6.05%
ROAD	5,672,791	749,000	13.20%
BRIDGE	1,538,313	93,000	6.05%
WEED CONTROL	316,610	19,000	6.05%
LIABILITY INSURANCE	1,104,695	67,000	6.05%
VETERAN'S CEMETERY	151,422	9,000	6.05%
LIBRARY	845,068	112,000	13.20%
COUNTY PLANNING	394,872	2,000	0.50%
LAUREL PLANNING	68,768	21,300	31.00%
PUBLIC HEALTH	2,450,289	148,000	6.05%
MENTAL HEALTH	178,954	11,000	6.05%
PUBLIC SAFETY -MENTAL HEALTH	1,101,253	67,000	6.05%
LOCKWOOD PED SAFETY	241,612	14,600	6.05%
SENIOR CITIZENS	1,472,926	89,000	6.05%
EXTENSION	271,872	16,400	6.05%
PUBLIC SAFETY - SHERIFF	9,666,939	584,800	6.05%
PUBLIC SAFETY - ATTORNEY	1,417,864	86,000	6.05%
MUSEUM	585,041	35,000	6.05%
PERMISSIVE MEDICAL LEVY	3,647,902	221,000	6.05%
SOIL CONSERVATION	105,785	-	0.00%
METRA	1,789,537	108,000	6.05%
METRA CAPITAL IMPROVEMENT	1,176,964	71,000	6.05%
	<u>46,010,419</u>	<u>3,239,100</u>	