

YELLOWSTONE COUNTY
FY 17 BUDGET PROCESS TIMELINE

<u>Event</u>	<u>Date, 2016</u>
Forms to departments for developing preliminary budgets	April 12
Preliminary budget requests received	May 2 - 6
Compile & review preliminary budget	May 10 - June 3
Hold preliminary budget hearings Notice pursuant to 7-6-4021 MCA	June 14 - 16
Commissioners make revisions	June 20 - Aug 14
Follow-up Budget discussions	August 25
Original version of certified taxable values from State	August 1
Prepare final budget	August 1– 19
Advertise notice of final budget hearings	Aug 17 & 24
Hold final budget hearings (regular board meetings) Notice pursuant to 7-6-4021	Aug. 30 & Sept. 6
Adopt final budget & set County mill levies	Sept. 6
Copy of final budget to Dept. of Administration	October 1

NOTE: Normal budget adoption needs to occur by later of the first Thursday in September, or within 30 days of submission of certified taxable values by the State of Montana. Budget must be submitted to State by the later of October 1, or 60 days after receipt of taxable values.