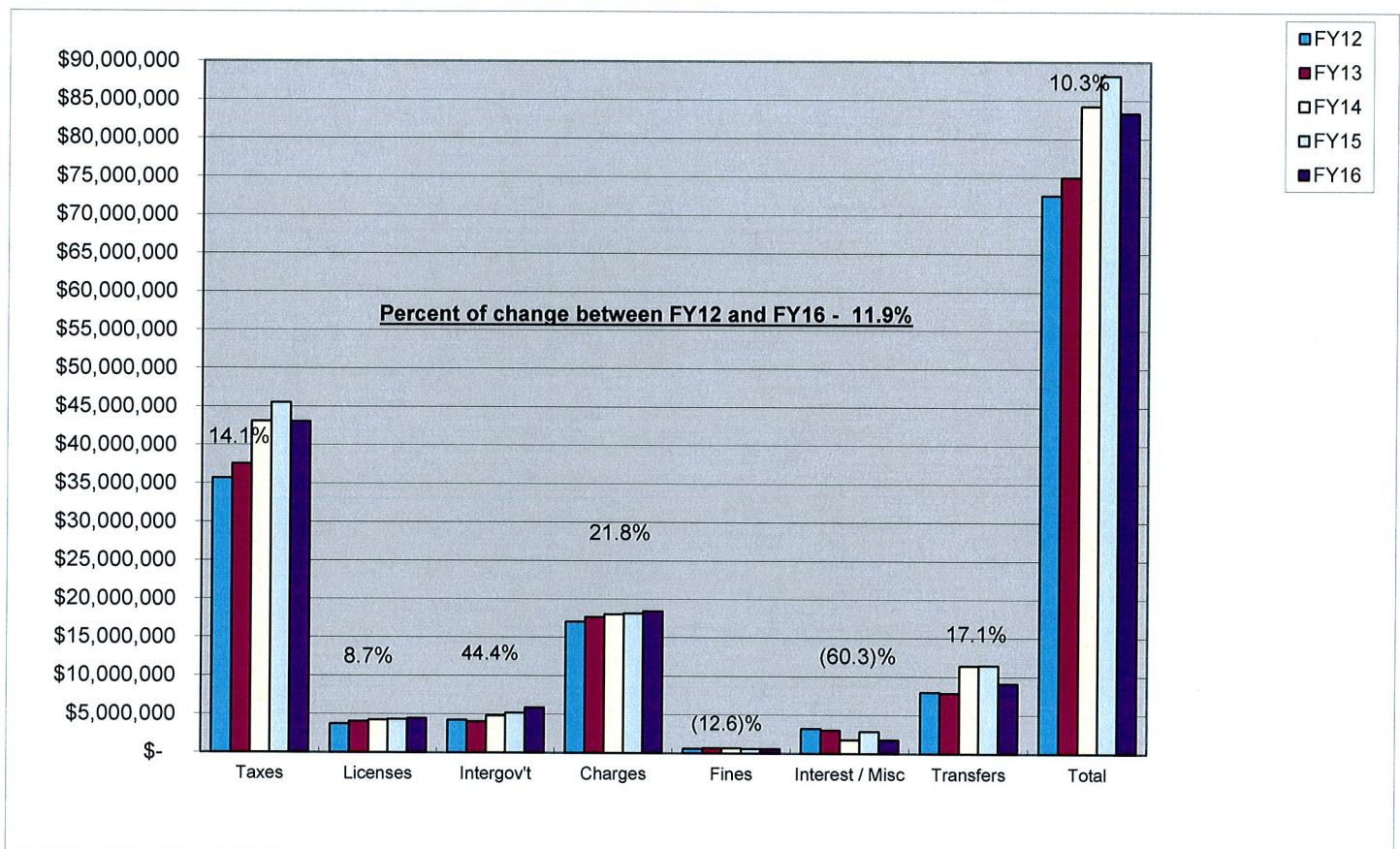


FY 15-16 FINAL REVENUE BUDGET and 5 YEAR REVENUE HISTORY

TOTAL COUNTY REVENUES

"Taxes" category comprised of taxes on both real estate, mobile homes, business equipment and other taxable personal property.
 "Licenses" category comprised mainly of revenue generated from vehicle licensure.
 "Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.
 Assessments for RSID bond and maintenance districts and debt proceeds included in "Misc" category.
 Transfer growth mainly result of health insurance funding, capital funding, and separation of county attorney budget.



	Actual FY12	Actual FY13	Actual FY14	BUDGET FY15	BUDGET FY16
Taxes	\$ 35,683,457	\$ 37,573,352	\$ 43,106,799	\$ 45,534,103	\$ 43,071,107
Licenses	\$ 3,726,882	\$ 4,080,191	\$ 4,275,535	\$ 4,335,450	\$ 4,462,130
Intergov't	\$ 4,262,663	\$ 4,047,788	\$ 4,850,425	\$ 5,179,167	\$ 5,878,955
Charges	\$ 17,081,462	\$ 17,677,171	\$ 18,041,962	\$ 18,153,163	\$ 18,426,860
Fines	\$ 631,851	\$ 684,401	\$ 695,445	\$ 620,000	\$ 620,000
Interest / Misc	\$ 3,268,999	\$ 3,058,243	\$ 1,812,040	\$ 2,877,608	\$ 1,773,406
Transfers	\$ 7,997,561	\$ 7,856,210	\$ 11,429,561	\$ 11,476,565	\$ 9,123,582
Total	\$ 72,652,875	\$ 74,977,357	\$ 84,211,767	\$ 88,176,056	\$ 83,356,040