

YELLOWSTONE COUNTY
PROJECTED FY 15-16 BUDGET PROCESS TIMELINE

<u>Event</u>	<u>Completion Date, 2015</u>
Forms to departments for developing preliminary budgets	April 1
Preliminary budget requests received	April 20
Compile preliminary budget	May 7
Review preliminary budget	May 8- 17
Hold preliminary budget hearings Notice pursuant to 7-6-4021	May 18-21
Commissioners make revisions	May 22 – Aug 14
Follow-up Budget discussions	to be determined
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Receive certified taxable values from State	August 1
Prepare final budget	August 1– 15
Advertise notice of final budget hearings	Aug 14 & 21
Hold final budget hearings (regular board meetings) Notice pursuant to 7-6-4021	Aug. 25 & Sept. 1
Adopt final budget & set County mill levies	Sept. 1
Copy of final budget to Dept. of Administration	October 1

NOTE: Normal budget adoption needs to occur by later of first Thursday in September or within 30 days of submission of certified taxable values. Budget must be submitted to State by later of Oct. 1 or 60 days after receipt of taxable values.

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