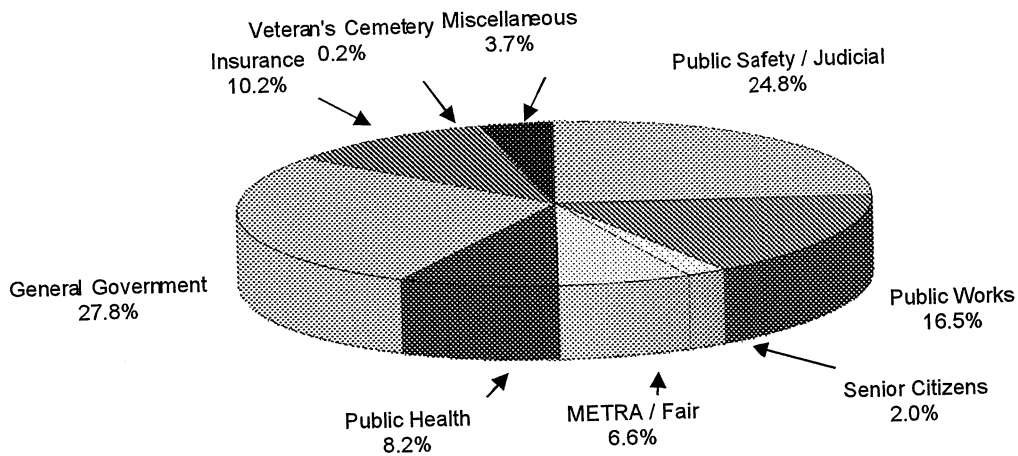


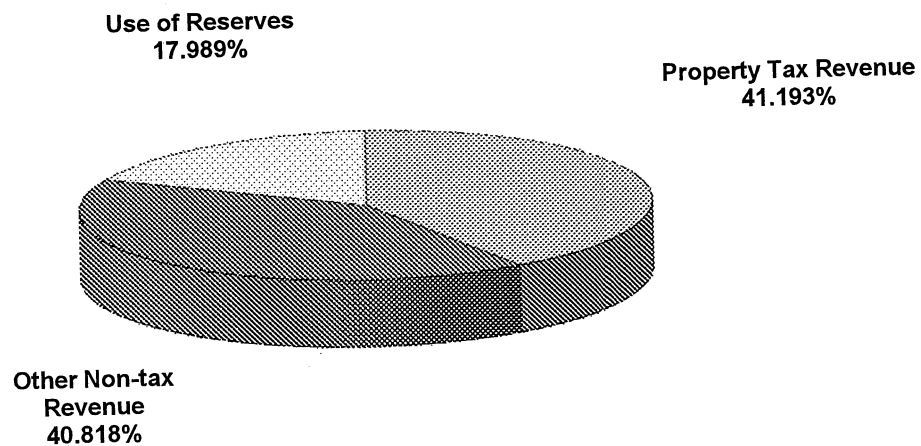
YELLOWSTONE COUNTY FY 14-15 FINAL BUDGET PROPERTY TAX USES

TOTAL FY15 TAXES - \$41.2 MILLION



Public Safety / Judicial	\$ 10,229,291	24.8%
Public Works	\$ 6,810,487	16.5%
Senior Citizens	\$ 818,584	2.0%
METRA / Fair	\$ 2,738,646	6.6%
Public Health	\$ 3,361,613	8.2%
General Government	\$ 11,454,661	27.8%
Insurance	\$ 4,210,291	10.2%
Veteran's Cemetery	\$ 90,285	0.2%
Miscellaneous	\$ 1,529,271	3.7%
	\$ 41,243,129	100.00%

YELLOWSTONE COUNTY FY14-15 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$100.1 MILLION

Property Tax Revenue	\$ 41,243,129
Other Non-tax Revenue	\$ 40,867,019
Use of Reserves	\$ 18,011,100
	<u>\$ 100,121,248</u>