YELLOWSTONE COUNTY STATE CERTIFIED TAXABLE VALUATION

2003 Values - As of Aug. 4, 2003

									I-105	
			2003	2002	2001	2000	1999	1998	1986	
	%	CHANGE IN	TAXABLE							
TAXING DISTRICT	Change	TAX. VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	
COUNTY FUNDS:										
County General	1.0%	1,969,474	205,042,558	203,073,084	199,814,884	198,824,773	218,717,074	226,014,695	211,949,000	County-wide
Road	-4.8%	(3,884,057)	76,615,117	80,499,174	79,096,420	78,921,744	93,653,740	93,386,184	86,056,000	County-wide less Billings, Laurel, Broadview
Library	-4.6%	(3,704,223)	77,001,864	80,706,087	79,309,137	79,137,675	93,881,728	93,621,233	86,215,000	County-wide less Billings, Laurel
Billings County Planning	1.1%	2,145,668	189,082,836	186,937,168	183,597,453	182,621,428	199,411,067	207,264,231	205,343,000	County-wide less 4 1/2 mile radius outside Laurel
Laurel Planning	-1.1%	(176,194)	15,959,722	16,135,916	16,217,431	16,203,345	19,306,007	18,750,464	6,606,000	Laurel plus 4 1/2 mile radius outside city limits
Soil Conservation	4.0%	5,236,969	135,094,628	129,857,659	128,285,760	124,904,314	124,738,905	134,041,384	126,463,000	
CITIES & TOWNS:										
Billings	5.0%	5,877,505	122,425,248	116,547,743	114,437,716	113,623,355	118,127,019	125,519,516		
Laurel	-3.5%	(203,808)	5,615,446	5,819,254	6,066,801	6,063,743	6,708,327	6,873,946		
Broadview	8.3%	17,223	224,136	206,913	212,717	215,931	227,968	235,049		
Tax Increment	10.2%	352,213	3,817,672	3,465,459	3,598,996	3,173,286	5,027,595	5,319,407		Not included in Countywide Taxable value
SPECIAL DISTRICTS:										
Big Sky Econ. Devel. Auth.			205,042,558		199,814,884	198,824,773	218,717,074	226,014,695		County-wide
Broadview Fire District #3	-8.8%	(485,312)	5,038,659	5,523,971	5,911,989	6,116,776	723,663	756,806		
Worden Fire District #4	0.5%	1,960	360,590	358,630	298,453	294,598	240,756	274,842		
Laurel Fire District #5	-2.2%	(8,691)	379,806	388,497	379,890	370,598	342,681	86,103		
Laurel Fire District #7	0.5%	25,979	5,025,434	4,999,455	4,938,970	5,063,159	4,091,729	4,940,770		
Lockwood Fire District #8	4.3%	328,059	7,906,630	7,578,571	7,404,968	7,204,578	5,892,493	7,727,308		
Shepherd Cemetary	-0.9%	(39,144)	4,362,196	4,401,340	4,436,901	4,473,655	4,572,585	4,767,548		
Huntley Cemetary	2.2%	110,889	5,219,599	5,108,710	5,127,673	5,110,580	5,589,134	5,640,191		
Custer Cemetary	-8.5%	(145,182)	1,567,984	1,713,166	1,763,386	1,864,929	1,998,009	2,016,986		
Broadview Cemetary	-8.6%	(508,630)	5,412,338	5,920,968	6,060,488	6,503,798	6,720,824	6,683,375		
South Hills Water & Sewer	9.7%	12,386	139,445	127,059	121,240	124,395	131,426	141,581		

County-wide County-wide

County-wide

NOTE: Taxable values for 2003 were affected by reappraisal implementation. Road Fund taxable value also impacted significantly by annexations of Yellowstone Country Club Sub. And Briarwood Sub.

EDUCATION:

Vo-Tech	1.0%	1,969,474	205,042,558	203,073,084	199,814,884	198,824,773	218,717,074	226,014,695	
County-wide High School	1.0%	1,969,474	205,042,558	203,073,084	199,814,884	198,824,773	218,717,074	226,014,695	
Billings High School	1.7%	2,723,877	167,565,854	164,841,977	160,982,681	159,258,592	174,883,343	182,585,023	
Broadview High School	-8.6%	(508,630)	5,412,338	5,920,968	6,273,205	6,719,729	6,948,812	6,918,424	
Custer High School	-8.0%	(149,082)	1,720,296	1,869,378	1,919,604	2,021,674	2,156,755	2,176,038	
Huntley High School	-1.0%	(74,751)	7,336,142	7,410,893	7,500,902	7,607,234	8,146,143	8,221,922	
Laurel High School	-0.4%	(79,171)	17,575,459	17,654,630	17,757,829	17,817,876	21,028,064	20,277,601	
Shepherd High School	1.1%	57,231	5,432,469	5,375,238	5,380,663	5,399,668	5,553,957	5,835,687	
General Elementary School	1.0%	1,969,474	205,042,558	203,073,084	199,814,884	198,824,773	218,717,074	226,014,695	
SD 2 Elementary	1.2%	1,507,599	132,441,976	130,934,377	128,868,579	128,672,973	139,813,812	147,705,470	
SD 3 Elementary	6.7%	167,424	2,684,114	2,516,690	2,383,899	2,321,824	2,345,833	2,440,126	
SD 4 Elementary	6.1%	144,229	2,522,683	2,378,454	2,299,149	2,212,444	2,375,665	2,266,699	
SD 7 Elementary SD 7D Elementary	-0.7%	(108,599)		16,682,971	16,843,487	16,919,027	20,062,285	19,286,914	
SD 7D Elementary	3.0%	nistory & Nev 29,428	7 C91,861,88 7 .	xis 12/15/2003 971,659	914,342	898,849	965,779	990,687	

SD 8 Elementary	3.6%	111,665	3,204,914	3,093,249	2,943,526	2,825,122	2,866,072	2,890,238	
SD 12 Elementary	3.9%	7,855	207,267	199,412	197,393	340,205	299,423	283,506	
SD 15 Elementary	-8.0%	(149,082)	1,720,296	1,869,378	1,919,604	2,021,674	2,156,755	2,175,038	
SD 17 Elementary	-0.7%	(5,602)	801,969	807,571	826,259	1,041,301	1,229,296	1,275,964	
SD 21 Elementary	-9.0%	(516,485)	5,205,071	5,721,556	6,075,812	6,379,524	6,649,389	6,634,918	
SD 23 and 023 Elementary	6.9%	664,598	10,303,992	9,639,394	8,959,731	7,924,803	8,445,905	7,947,715	
SD 24 and 24A Elementary	-1.0%	(74,751)	7,336,142	7,410,893	7,500,902	7,607,234	8,146,143	8,221,922	
SD 26 Elementary	0.1%	9,828	12,812,364	12,802,536	12,073,434	11,718,846	15,219,359	15,286,671	
SD 37 Elementary	-0.9%	(39,144)	4,362,196	4,401,340	4,436,901	4,473,655	4,572,590	4,767,548	
SD 41 Elementary	9.9%	96,375	1,070,273	973,898	944,413	926,013	981,362	1,068,139	
SD 52 Elementary	4.7%	124,171	2,785,788	2,661,617	2,622,078	2,532,037	2,575,934	2,759,964	
SD 58 Elementary	-0.4%	(35)	8,054	8,089	8,065	9,242	11,467	12,176	

check fugures - Planning Funds	ok	205,042,558	198,824,773
SD Elementary totals	ok	205,042,558	198,824,773
SD High school totals	ok	205,042,558	198,824,773

NOTE: Taxable values were revised 8/31/01. County budget was set utilizing original certified values from 7/16/01. Since taxable values were reduced it increased the available mill levy, however the original levies were adopted. This will result is actual tax revenues being somewhat lower than projected. Levies for special districts were implemented using the revised taxable values.