

YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY04 Budget
As of August 22, 2003

TAXING DISTRICT	TAX YEAR																				COMMENTS
	% Change Between MILLAGE '03 & '02	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	1998 LEVY	1997 LEVY	1996 LEVY	1995 LEVY	1994 LEVY	1993 LEVY	1992 LEVY	1991 LEVY	1990 LEVY	1989 LEVY	1988 LEVY	1987 LEVY	1986 LEVY		
COUNTY-WIDE FUNDS:																					
Bridge	0.25	3.90	3.65	2.91	2.80	2.57	2.41	2.40	2.37	2.37	2.37	2.48	2.71	2.71	2.72	2.62	2.62	2.50	3.27		
District Court	0.92	6.34	5.42	7.26	6.98	6.41	6.00	6.00	6.00	6.00	6.00	6.00	6.53	6.53	6.24	6.00	6.00	5.40	5.43		
Elderly Activities	0.09	1.34	1.25	1.21	1.16	1.07	1.00	1.00	0.53	0.53	0.53	0.53	0.47	0.58	0.58	0.56	0.56	0.53	0.46	Voter approved increase to 1 mill in '97	
Extension	0.06	0.88	0.82	0.78	0.76	0.70	0.58	0.58	0.57	0.57	0.57	0.59	0.64	0.64	0.64	0.62	0.62	0.57	0.57		
General	1.34	20.74	19.40	18.50	11.74	11.74	10.35	9.76	9.63	10.53	6.42	23.72	25.87	25.87	25.99	25.00	25.00	22.10	18.80	Split levy to Public Voter approved 4.75 mills in Nov. 2002	
City/County Health	4.84	6.22	1.38	1.21	1.16	1.07	1.01	1.01	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Health Insurance	1.00	4.65	3.65	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New statutory levy State assumed for '01. Mills reallocated.	
Human Services	-	0.00	0.00	0.00	8.80	8.49	8.89	8.86	9.00	7.00	8.05	9.55	10.72	10.72	11.83	11.38	11.50	10.60	11.10		
Liability and Property Insurance	0.18	2.84	2.66	2.64	3.02	1.32	0.91	0.91	0.90	2.00	3.40	1.60	1.75	1.75	1.76	1.69	1.69	3.16	4.63		
Mental Health	0.05	0.84	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.47	0.76	0.66	0.53	0.42	0.00	0.00	Split from General fund	
Metra & Fair Operations	0.26	4.18	3.92	3.12	3.00	2.76	2.63	2.62	2.09	2.09	2.09	2.67	2.92	2.92	2.34	2.39	2.39	2.65	3.05	Combined Metra & Fair	
Museum	0.10	1.48	1.38	1.10	1.06	0.97	0.91	0.91	0.90	0.90	0.85	0.85	0.93	0.93	0.87	0.84	0.84	0.68	0.90		
Public Safety	1.04	24.27	23.23	22.40	18.81	17.28	16.25	16.20	16.20	16.20	17.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Split from General fund	
Public Safety - Attorney	0.21	3.62	3.41	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in '01	
Study Commission	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in '94	
Weed	0.04	0.62	0.58	0.56	0.54	0.50	0.47	0.47	0.46	0.46	0.51	0.51	0.56	0.56	0.57	0.55	0.55	0.47	0.44		
County-wide Less Debt Service	14.5%	10.38	81.92	71.54	64.99	59.83	54.88	51.41	50.72	49.65	49.78	49.80	49.06	53.57	53.97	54.20	52.18	52.19	48.66	48.65	
DEBT SERVICE LEVIES:																					
Jail Bond	-	0.00	0.00	0.00	0.00	2.76	3.39	3.50	3.50	3.58	3.83	4.31	2.38	0.00	4.16	4.00	4.00	3.70	4.06	Debt service completed	
Metra 1972 Construction	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.97	0.97	0.89	0.66		
Metra Improvements	(0.03)	3.02	3.05	3.14	3.20	3.08	3.13	3.30	3.35	3.83	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved levy	
RSID Revolving	-	0.00	0.00	0.00	0.00	0.00	0.21	0.34	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Debt Service Levies	-1.0%	-0.03	3.02	3.05	3.14	3.20	5.84	6.73	7.14	7.21	7.41	7.66	4.31	2.38	0.00	5.17	4.97	4.97	4.59	4.72	
TOTAL COUNTYWIDE MILLS	13.9%	10.35	84.94	74.59	68.13	63.03	60.72	58.14	57.86	56.86	57.19	57.46	53.37	55.95	53.97	59.37	57.15	57.16	53.25	53.37	

COUNTYWIDE MILL INCREASE BREAKDOWN:	
Health insurance levy	1.3% 1.00
Voter approved public health levy	6.4% 4.75
Loss in base taxable value	4.4% 3.26
Inflation mills	1.1% 0.85
Incr. in mills due to loss of state reimb	0.7% 0.52
Reduction in METRA Improv. debt levy	0.0% -0.03
Total	13.9% 10.35

OTHER COUNTY SPECIAL DISTRICTS:																					
Library	11.1%	0.43	4.30	3.87	3.68	3.52	3.21	3.11	3.11	3.04	3.04	3.04	3.04	3.49	3.49	3.19	3.24	3.20	3.00	3.04	
Road	9.8%	2.49	27.98	25.49	24.36	23.16	15.97	15.54	15.32	15.00	15.00	15.00	15.00	16.37	16.37	16.03	15.23	15.00	15.00	15.00	Voter appr'd levy of 4.03 add'l mills-FY01
Billings County Planning	7.1%	0.07	1.06	0.99	0.96	0.92	0.84	0.78	0.78	0.77	0.77	0.89	0.81	0.95	1.13	0.85	0.82	0.82	0.89	0.77	
Laurel Planning	5.6%	0.06	1.13	1.07	1.01	0.97	0.87	0.86	0.86	0.87	0.73	1.33	2.00	2.00	1.15	2.00	2.00	2.00	2.00		
Soil Conservation	4.4%	0.02	0.47	0.45	0.43	0.42	0.42	0.40	0.40	0.40	0.46	0.46	0.46	0.46	0.46	0.48	0.43	0.43	0.40	0.40	
Big Sky Economic Devel. Authority	6.5%	0.16	2.64	2.48	2.41	2.33	2.13	2.00	2.00	2.00	2.00	2.00	1.82	2.00	2.00	2.00	0.00	0.00	0.00	0.00	
Emergency Levy	0.0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	

YELLOWSTONE COUNTY
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	% Change		FINAL		TAX YEAR														COMMENTS		
	'02	'01CHANGE	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	1998 LEVY	1997 LEVY	1996 LEVY	1995 LEVY	1994 LEVY	1993 LEVY	1992 LEVY	1991 LEVY	1990 LEVY	1989 LEVY	1988 LEVY	1987 LEVY		1986 LEVY	
CITIES & TOWNS:																					
Billings	4.6%	4.89	110.23	105.34	100.34	94.00	89.00	89.00	89.00	89.00	89.00	84.00	84.00	81.40	81.40	81.40	81.40	81.40	81.40	Voter appr.- Library,Public Safety,	
Laurel	5.9%	8.05	143.83	135.78	107.68	95.51	95.00	100.00	100.00	103.00	109.50	110.00	115.00	116.00	116.00	107.00	112.00	106.00	106.00		
Broadview	5.2%	4.79	97.32	92.53	81.30	71.03	62.00	62.00	62.00	62.00	62.00	62.00	71.60	71.60	71.60	64.21	68.60	62.00	62.00		
SPECIAL DISTRICTS:																					
Broadview Fire District #3	8.9%	0.05	0.61	0.56	0.53	4.29	3.78	3.78	3.78	3.78	3.78	3.78	3.78	3.78	4.00	5.00	3.05	2.25	0.00		
Worden Fire District #4	0.0%	0.00	19.17	19.17	19.17	19.17	10.42	10.42	10.42	10.42	10.42	10.42	10.42	10.42	11.00	11.52	10.71	9.23	9.23		
Laurel Fire District #5	142.7%	19.82	33.71	13.89	13.28	2.83	5.81	0.00	0.00	0.00	16.70	16.70	16.70	16.70	6.51	11.73	12.00	12.00	12.00		
Laurel Fire District #7	0.2%	0.03	18.14	18.11	17.42	21.13	17.50	16.00	16.00	16.00	16.00	18.25	18.25	18.25	12.50	10.63	18.98	5.77	5.77		
Lockwood Fire District #8	0.0%	0.00	84.55	84.55	84.55	84.55	75.00	75.00	75.00	75.00	75.00	88.68	88.68	88.68	88.68	59.00	66.31	0.00	0.00		
Shepherd Cemetary	5.0%	0.07	1.47	1.40	1.31	1.22	1.12	1.12	2.21	2.21	2.21	2.21	2.21	2.21	4.04	1.23	1.23	1.12	1.12		
Huntley Cemetary	57.1%	2.26	6.22	3.96	3.69	3.33	3.20	3.20	4.00	4.00	3.50	3.50	4.49	4.49	4.50	3.97	4.41	3.66	3.20	Voter approved levy	
Custer Cemetary	6.7%	0.19	3.01	2.82	2.50	2.27	2.25	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.53	1.84	1.46	1.00	1.00		
Broadview Cemetary	5.5%	0.06	1.16	1.10	1.00	0.97	0.96	0.96	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.90	1.12	0.96	0.96		
COUNTY-WIDE EDUCATION:																					
Vo-Tech			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	
School Equalization - Statewide			40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	
School Equalization - County			55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
University			6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
Elementary Retirement & Transportation			28.91	25.32	25.32	26.31	25.94	24.37	21.99	21.00	26.54	24.21	57.08	55.96	51.24	48.79	46.06	49.47	49.15		
High School Retirement & Transportation			15.98	14.55	14.55	17.20	11.40	12.85	12.27	11.87	11.53	10.49	32.19	33.52	31.81	28.58	27.62	26.98	30.52		
County transportation			4.29	Previously included in above totals																	
Total County-wide Education	6.5%	9.31	151.68	142.37	142.37	146.01	139.84	139.72	136.76	135.37	140.57	137.20	136.77	136.98	90.55	84.87	81.18	83.95	87.17		
SCHOOL DISTRICTS:																					
SD 2 & 02	10.8%	21.45	220.36	198.91	165.92	176.94	168.58	163.98	155.52	133.24	138.43	120.28	102.41	95.95	98.48	116.77	115.91	114.04	114.04		
SD 3	8.7%	15.44	192.73	177.29	157.01	200.65	132.69	142.18	159.66	112.04	123.38	125.92	85.68	71.14	69.32	133.31	12.79	101.87	103.49		
SD 4	35.6%	79.26	301.77	222.51	191.04	194.95	180.12	159.42	180.88	137.63	143.49	144.89	134.43	124.66	115.90	117.66	125.18	123.79	119.34		
SD 7 & 07 & 07L	13.0%	22.27	194.02	171.75	158.77	149.67	151.10	145.60	152.77	141.94	111.61	116.37	105.70	109.24	92.81	89.30	105.01	91.10	104.58		
SD 7D & 7DL	13.0%	22.27	194.02	171.75	158.77	149.67	151.10	145.60	152.77	141.89	111.53	116.19	105.48	109.03	92.62	89.11	104.81	90.95	104.38		
SD 8	9.3%	14.58	171.08	156.50	131.24	155.52	166.24	145.74	144.22	131.27	123.54	134.74	124.76	113.27	85.28	97.45	110.20	98.75	99.63		
SD 12	24.2%	13.10	67.25	54.15	43.74	40.36	32.86	60.17	57.41	56.14	44.32	40.76	31.34	14.64	14.08	43.05	44.72	46.99	46.13		
SD 15 & 15A	9.8%	15.65	174.88	159.23	160.73	147.40	148.33	149.12	133.35	119.79	105.90	98.36	74.18	73.02	85.54	94.02	101.50	55.63	34.57		
SD 17	11.0%	16.37	164.62	148.25	112.88	124.82	111.69	102.53	104.41	88.52	84.13	63.37	41.87	48.34	50.41	63.87	66.77	64.46	62.79		
SD 21 & 021	19.1%	12.04	75.22	63.18	52.10	42.13	49.21	67.86	63.30	62.45	63.13	59.77	30.47	31.73	31.32	42.69	55.55	50.52	52.24		
SD 23 & 023	5.4%	5.72	111.05	105.33	103.07	111.69	102.25	100.73	114.68	97.52	99.23	96.51	68.86	78.48	71.58	78.76	77.59	71.02	66.33		
SD 24 & 24A	13.0%	21.10	183.46	162.36	148.86	144.42	134.38	122.63	127.40	121.83	101.00	94.61	82.17	80.72	72.08	98.97	108.17	98.12	92.29		
SD 26	-1.1%	-2.84	249.29	252.13	225.44	208.65	192.21	160.84	159.69	133.03	133.54	122.55	98.31	96.13	84.63	117.65	119.36	114.41	114.43		
SD 37	3.5%	8.28	247.76	239.48	186.40	180.15	159.63	172.81	146.45	137.76	151.33	124.59	127.07	133.15	110.66	133.42	144.49	131.01	128.41		
SD 41	7.5%	18.50	265.43	246.93	221.72	195.11	167.75	179.38	154.65	130.11	137.80	139.80	132.74	139.63	98.44	103.23	116.46	106.11	105.25		
SD 52 & 052	2.8%	5.38	195.40	190.02	165.43	204.46	169.71	159.06	162.77	160.94	142.14	134.11	132.36	107.76	110.56	117.39	115.26	111.49	122.13		
SD 58	9.2%	6.57	77.62	71.05	54.01	62.53	55.62	54.63	50.95	41.20	46.75	48.03	37.70	36.90	36.92	47.87	48.07	42.02	38.07		