

## TAX LEVY COMPARISON FOR FY21 AND FY20

|   | TAX<br>YEAR 2019<br>-FY21 | TAX<br>YEAR 2018<br>-FY20 | MILL<br>CHANGE | PERCENT<br>CHANGE |
|---|---------------------------|---------------------------|----------------|-------------------|
| <b>COUNTY SET LEVIES:</b>   |                           |                           |                |                   |
| COUNTY-WIDE LEVY  | 122.83                    | 121.72                    | 1.11           | 0.91%             |
| Big Sky Economic Development (County-wide)                                | 3.28                      | 3.24                      | 0.04           | 1.23%             |
| <b>COUNTY SCHOOL RETIREMENT AND TRANSPORTATION (COUNTY-WIDE):</b>         |                           |                           |                |                   |
| ELEMENTARY RETIREMENT   | 29.69                     | 26.52                     | 3.17           | 12.0%             |
| HIGH SCHOOL RTIREMENT   | 16.90                     | 13.38                     | 3.52           | 26.3%             |
| COUNTY TRANSPORTATION   | 3.39                      | 3.04                      | 0.35           | 11.5%             |
| TOTAL COUNTY SCHOOL RETIREMENT AND TRANSPORTATION                         | 49.98                     | 42.94                     | 7.04           | 16.4%             |
| <b>SPECIAL DISTRICTS</b>  |                           |                           |                |                   |
| County Roads (Countywide less Billings, Laurel, & Broadview)              | 39.79                     | 39.17                     | 0.62           | 1.58%             |
| County Library (Countywide less Billings & Laurel)                        | 5.91                      | 5.82                      | 0.09           | 1.55%             |
| Billings-County Planning (Countywide less 4.5 mile radius outside Laurel) | 1.33                      | 1.31                      | 0.02           | 1.53%             |
| Laurel-County Planning (Laurel plus 4.5 mile radius outside Laurel)       | 1.81                      | 1.78                      | 0.03           | 1.69%             |
| Soil Conservation District  | 0.42                      | 0.40                      | 0.02           | 5.00%             |
| Broadview Fire #3   | 0.52                      | 0.52                      | 0.00           | 0.00%             |
| Worden Fire #4  | 19.17                     | 19.17                     | 0.00           | 0.00%             |
| Laurel Fire #5  | 30.00                     | 30.00                     | 0.00           | 0.00%             |
| Laurel Fire #7  | 13.57                     | 15.23                     | (1.66)         | -10.90%           |
| Lockwood Fire #8  | 158.00                    | 158.00                    | 0.00           | 0.00%             |
| Broadview Cemetery  | 0.00                      | 0.00                      | 0.00           | 0.00%             |
| Custer Cemetery   | 5.51                      | 5.42                      | 0.09           | 1.66%             |
| Huntley Cemetery  | 8.92                      | 8.79                      | 0.13           | 1.48%             |
| Shepherd Cemetery   | 2.22                      | 2.18                      | 0.04           | 1.83%             |
| Lockwood Pedestrian District  | 10.00                     | 10.00                     | 0.00           | 0.00%             |
| <b>CITY AND TOWN LEVIES:</b>  |                           |                           |                |                   |
| CITY OF BILLINGS (ALL FUNDS)  | 179.48                    | 160.02                    | 19.46          | 12.16%            |
| CITY OF LAUREL (ALL FUNDS)  | 183.42                    | 175.12                    | 8.30           | 4.74%             |
| TOWN OF BROADVIEW (ALL FUNDS)   | 223.30                    | 227.14                    | (3.84)         | -1.69%            |
| <b>STATE (EDUCATION):</b>   |                           |                           |                |                   |
| School Equalization -Statewide levy                                       | 40.00                     | 40.00                     | 0.00           | 0.0%              |
| School Equalization - County levy (sent to state)                         | 55.00                     | 55.00                     | 0.00           | 0.0%              |
| University Millage  | 6.00                      | 6.00                      | 0.00           | 0.0%              |
| Vocational-Technical Schools  | 1.50                      | 1.50                      | 0.00           | 0.0%              |
| TOTAL STATE MILLAGE   | 102.50                    | 102.50                    | 0.00           | 0.0%              |
| <b>TOTAL LEVY BY SCHOOL DISTRICT:</b>                                     |                           |                           |                |                   |
| 2 Billings - inside city  | 732.31                    | 700.79                    | 31.52          | 4.50%             |
| 02 Billings - outside city  | 598.53                    | 585.76                    | 12.77          | 2.18%             |
| 3 Blue Creek  | 507.16                    | 507.37                    | (0.21)         | -0.04%            |
| 3C Blue Creek inside City of Billings                                     | 640.94                    | 622.40                    | 18.54          | 2.98%             |
| 4 Canyon Creek  | 556.68                    | 546.23                    | 10.45          | 1.91%             |
| 7 Laurel - inside city  | 626.29                    | 597.02                    | 29.27          | 4.90%             |
| 07 Laurel - outside city -County Planning                                 | 488.09                    | 466.42                    | 21.67          | 4.65%             |
| 07L Laurel - outside city -Laurel Planning                                | 488.57                    | 466.89                    | 21.68          | 4.64%             |
| 7D Laurel - outside city -County Planning-Elem 7D                         | 488.09                    | 466.42                    | 21.67          | 4.65%             |
| 7DL Laurel - outside city -Laurel Planning-Elem 7D                        | 488.57                    | 466.89                    | 21.68          | 4.64%             |
| 8 Elder Grove   | 660.21                    | 644.75                    | 15.46          | 2.40%             |
| 8C Elder Grove - inside City of Billings                                  | 793.99                    | 759.78                    | 34.21          | 4.50%             |
| 12 Molt   | 398.86                    | 389.70                    | 9.16           | 2.35%             |
| 15 Custer - with Cemetery District  | 656.56                    | 647.70                    | 8.86           | 1.37%             |
| 15A Custer - without Cemetery District                                    | 651.05                    | 642.28                    | 8.77           | 1.37%             |
| 17 Morin  | 446.67                    | 452.96                    | (6.29)         | -1.39%            |
| 21 Broadview - inside town  | 606.57                    | 609.98                    | (3.41)         | -0.56%            |
| 021 Broadview - outside town  | 423.06                    | 422.01                    | 1.05           | 0.25%             |
| 23 Elysian - inside City of Billings                                      | 610.46                    | 581.50                    | 28.96          | 4.98%             |
| 023 Elysian - outside City of Billings                                    | 476.68                    | 466.47                    | 10.21          | 2.19%             |
| 24 Huntley - with Cemetery district                                       | 570.65                    | 554.99                    | 15.66          | 2.82%             |
| 24A Huntley - without Cemetery district                                   | 561.73                    | 546.20                    | 15.53          | 2.84%             |
| 26 Lockwood   | 664.95                    | 679.84                    | (14.89)        | -2.19%            |
| 37 Shepherd   | 722.23                    | 593.67                    | 128.56         | 21.66%            |
| 41 Pioneer  | 627.76                    | 581.83                    | 45.93          | 7.89%             |
| 52 Independent - inside City of Billings                                  | 693.16                    | 677.68                    | 15.48          | 2.28%             |
| 052 Independent - outside City of Billings                                | 559.38                    | 562.65                    | (3.27)         | -0.58%            |
| 58 Yellowstone Education Center   | 434.25                    | 433.91                    | 0.34           | 0.08%             |