

**(UNAUDITED)**  
**Schedule 1**  
**Yellowstone County, Montana**  
**Net Assets by Component**  
**Last Five Fiscal Years**  
**(accrual basis of accounting)**

	Fiscal year ended June 30,				
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
<b>Governmental activities</b>					
Investment in capital assets, net of related debt	\$ 35,698,315	\$ 22,114,187	\$ 21,388,592	\$ 20,981,095	\$ 21,271,858
Restricted net assets for debt service	752,553	640,467	792,684	541,822	570,696
Unrestricted	20,866,080	19,145,591	16,110,650	13,515,982	12,132,034
<b>Total governmental activities net assets</b>	<b>\$ 57,316,948</b>	<b>\$ 41,900,245</b>	<b>\$ 38,291,926</b>	<b>\$ 35,038,899</b>	<b>\$ 33,974,588</b>
<b>Business-type activities</b>					
Investment in capital assets, net of related debt	\$ 12,484,586	\$ 11,795,975	\$ 12,276,806	\$ 12,705,193	\$ 13,041,174
Unrestricted	1,859,054	1,400,628	1,286,382	1,355,890	1,807,461
<b>Total business-type activities net assets</b>	<b>\$ 14,343,640</b>	<b>\$ 13,196,603</b>	<b>\$ 13,563,188</b>	<b>\$ 14,061,083</b>	<b>\$ 14,848,635</b>
<b>Primary government</b>					
Investment in capital assets, net of related debt	\$ 48,182,901	\$ 33,910,162	\$ 33,665,398	\$ 33,686,288	\$ 34,313,032
Restricted net assets for debt service	752,553	640,467	792,684	541,822	570,696
Unrestricted	22,725,134	20,546,219	17,397,032	14,871,872	13,939,495
<b>Total primary government activities net assets</b>	<b>\$ 71,660,588</b>	<b>\$ 55,096,848</b>	<b>\$ 51,855,114</b>	<b>\$ 49,099,982</b>	<b>\$ 48,823,223</b>

**Note:** The County began to report accrual information when it implemented GASB Statement #34 in fiscal year 2003.

**(UNAUDITED)**  
**Schedule 2**  
**Yellowstone County, Montana**  
**Changes in Net Assets**  
**Last Five Fiscal Years**  
**Page 1 of 2**  
**(accrual basis of accounting)**

	Fiscal year ended June 30,				
	2007	2006	2005	2004	2003
<b>Expenses</b>					
<u>Governmental activities:</u>					
General government	\$ 12,118,733	\$ 10,503,566	\$ 10,907,340	\$ 10,578,018	\$ 7,670,379
Public Safety	18,660,498	19,342,793	18,376,544	17,582,802	17,798,990
Public Works	7,545,027	5,641,739	5,479,634	4,920,229	5,406,129
Public Health	2,105,981	2,045,662	1,878,717	1,716,960	688,043
Social and Economic	1,245,464	1,191,158	1,744,917	1,335,714	1,382,883
Culture and Recreation	2,820,322	950,266	334,760	788,460	1,176,837
Community Development	315,420	102,905	1,441	688,573	125,896
Conservation of Natural Resources	108,094	594,534	102,133	264,100	211,954
Interest on Long-Term Debt	260,191	274,528	305,469	311,946	348,952
<u>Total governmental activities expenses</u>	<u>45,179,730</u>	<u>40,647,151</u>	<u>39,130,955</u>	<u>38,186,802</u>	<u>34,810,063</u>
<u>Business-type activities:</u>					
Refuse Disposal	376,562	353,421	351,469	341,273	322,946
METRA	5,610,957	5,346,165	5,383,030	5,590,955	6,047,879
<u>Total business-type activities expenses</u>	<u>5,987,519</u>	<u>5,699,586</u>	<u>5,734,499</u>	<u>5,932,228</u>	<u>6,370,825</u>
<u>Total primary government activities expenses</u>	<u>\$ 51,167,249</u>	<u>\$ 46,346,737</u>	<u>\$ 44,865,454</u>	<u>\$ 44,119,030</u>	<u>\$ 41,180,888</u>
<b>Program Revenues</b>					
<u>Governmental activities:</u>					
<u>Special Assessments</u>					
General government	\$0	\$0	\$0	\$0	\$ 324,495
Public Works	796,551	458,768	1,402,391	249,279	208,603
Social and Economic	0	0	0	930	0
Interest on Long-Term Debt	0	0	0	220,064	0
<u>Licenses and permits</u>					
General government	0	0	0	0	97
Public Safety	37,944	38,655	43,567	47,441	45,137
Public Works	34,112	43,101	54,031	35,886	44,570
<u>Intergovernmental</u>					
General government	23,206				
Public Safety	144,949	1,413,421	98,935	166,375	1,159,475
Public Works	766,745	177,956	286,480	1,429,560	288,137
Public Health	0	154,619	191,508	452,700	90,946
Social and Economic	170,390	0	0	0	0
Culture and Recreation	0	0	0	0	10,000
Conservation of Natural Resources	0	0	0	54,667	0
<u>Fines and forfeitures</u>					
General government	679,438	623,222	649,117	658,195	660,815
Public Safety	37,596	68,635	36,945	123,493	
<u>Charges for services</u>					
General government	4,114,067	4,302,456	3,874,555	3,944,998	3,481,231
Public Safety	4,139,841	4,256,338	3,810,803	4,071,792	3,544,159
Public Works	229,725	247,924	423,758	335,405	408,366
Public Health	2,930	0	0	0	600
Social and Economic	0	0	0	0	445
Interest on Long-Term Debt	0	0	0	2,450	0
<u>Operating grants and contributions</u>					
General government	0	0	0	0	65,773
Public Safety	876,729	715,278	984,228	942,258	888,258
Public Works	7,294	51,101	209,566	0	48,219
Social and Economic	0	0	0	25,904	0
Culture and Recreation	69,376	45,282	35,268	14,947	10,500
Community Development	0	0	0	0	600
Conservation of Natural Resources	0	0	0	63,840	59,652

**(UNAUDITED)**  
**Schedule 2**  
**Yellowstone County, Montana**  
**Changes in Net Assets**  
**Last Five Fiscal Years**  
**Page 2 of 2**  
**(accrual basis of accounting)**

	Fiscal year ended June 30,				
	2007	2006	2005	2004	2003
<u>Capital grants and contributions</u>					
General government	\$92,022	\$720	\$0	\$0	\$0
Public Safety	105,735	788,268	1,271,102	34,410	597,120
Public Works	190,829	45,836	0	10,455	132,536
Public Health					
Social and Economic					
Culture and Recreation	544,737	194,257	55,934	0	368,073
Community Development	28,404	329,706		688,573	125,296
Conservation of Natural Resources	0	0	0	0	42,667
Interest on Long-Term Debt					
Total governmental activities program revenues	<u>13,092,620</u>	<u>13,955,543</u>	<u>13,428,188</u>	<u>13,573,622</u>	<u>12,605,770</u>
<u>Business-type activities:</u>					
<u>Special Assessments</u>					
Refuse Disposal	293,875	292,318	300,927	368,226	338,277
<u>Intergovernmental</u>					
METRA	0	0	0	1,086	30,000
<u>Charges for services</u>					
METRA	4,312,825	3,639,749	3,791,856	3,843,714	4,493,547
Total governmental activities program revenues	<u>4,606,700</u>	<u>3,932,067</u>	<u>4,092,783</u>	<u>4,213,026</u>	<u>4,861,824</u>
<b>Total primary government program revenues</b>	<b>\$ 17,699,320</b>	<b>\$ 17,887,610</b>	<b>\$ 17,520,971</b>	<b>\$ 17,786,648</b>	<b>\$ 17,467,594</b>
<b>Net (Expense)/Revenue</b>					
Governmental activities	\$ (32,087,110)	\$ (26,691,608)	\$ (25,702,767)	\$ (24,613,180)	\$ (22,204,293)
Business-type activities	(1,380,819)	(1,767,519)	(1,641,716)	(1,719,202)	(1,509,001)
Total primary government net expense	<u>\$ (33,467,929)</u>	<u>\$ (28,459,127)</u>	<u>\$ (27,344,483)</u>	<u>\$ (26,332,382)</u>	<u>\$ (23,713,294)</u>
<b>General Revenues and Other Changes in Net Assets</b>					
Governmental activities					
Property taxes	\$ 25,612,508	\$ 22,808,060	\$ 20,919,057	\$ 19,373,352	\$ 19,823,871
Licenses and permits	3,954,725	3,718,188	3,542,973	3,399,278	9,685
Intergovernmental	2,047,651	2,718,038	3,660,561	2,426,492	2,456,924
Other revenues	2,285,729	1,413,477	1,004,988	505,292	939,152
Transfers	(410,091)	(357,836)	(171,785)	(26,923)	(413,360)
Total governmental activities	<u>33,490,522</u>	<u>30,299,927</u>	<u>28,955,794</u>	<u>25,677,491</u>	<u>22,816,272</u>
Business-type activities					
Property taxes	1,109,239	1,024,514	933,731	863,967	783,416
Intergovernmental	12,437	18,656	24,874	31,092	37,693
Other revenues	996,089	(72)	13,431	9,668	16,229
Transfers	410,091	357,836	171,785	26,923	413,360
Total business-type activities	<u>2,527,856</u>	<u>1,400,934</u>	<u>1,143,821</u>	<u>931,650</u>	<u>1,250,698</u>
Total primary government	<u>\$ 36,018,378</u>	<u>\$ 31,700,861</u>	<u>\$ 30,099,615</u>	<u>\$ 26,609,141</u>	<u>\$ 24,066,970</u>
<b>Change in Net Assets</b>					
Governmental activities	\$ 1,403,412	\$ 3,608,319	\$ 3,253,027	\$ 1,064,311	\$ 611,979
Business-type activities	1,147,037	(366,585)	(497,895)	(787,552)	(258,303)
Total primary government net expense	<u>\$ 2,550,449</u>	<u>\$ 3,241,734</u>	<u>\$ 2,755,132</u>	<u>\$ 276,759</u>	<u>\$ 353,676</u>

**Note:** The County began to report accrual information when it implemented GASB Statement #34 in fiscal year 2003. Beginning net assets for FY07 includes retroactive restatement of infrastructure of \$14,013,291

**(UNAUDITED)**  
**Schedule 3**  
**Yellowstone County, Montana**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

	Fiscal year ended June 30,									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Major Governmental Funds</b>										
<u>General Fund</u>										
Reserved	\$ 585,675	\$ 471,697	\$ 378,156	\$ 410,397	\$ 336,562	\$ 265,109	\$1,200,407	\$ 249,823	\$ 230,314	\$ 351,864
Unreserved	3,926,926	2,766,391	2,442,781	2,736,024	3,071,000	3,738,618	4,408,044	4,074,031	4,066,075	3,933,125
<b>Total general fund</b>	<b>4,512,601</b>	<b>3,238,088</b>	<b>2,820,937</b>	<b>3,146,421</b>	<b>3,407,562</b>	<b>4,003,727</b>	<b>5,608,451</b>	<b>4,323,854</b>	<b>4,296,389</b>	<b>4,284,989</b>
<u>Road Fund</u>										
Reserved	285,255	159,462	136,711	143,713	153,242	136,345	169,236	166,959	123,514	114,720
Unreserved	2,479,467	2,341,670	2,273,319	1,801,241	1,666,850	1,554,181	1,576,781	1,468,594	1,324,765	1,177,292
<b>Total road fund</b>	<b>2,764,722</b>	<b>2,501,132</b>	<b>2,410,030</b>	<b>1,944,954</b>	<b>1,820,092</b>	<b>1,690,526</b>	<b>1,746,017</b>	<b>1,635,553</b>	<b>1,448,279</b>	<b>1,292,012</b>
<u>Property and Liability Insurance Fund</u>										
Unreserved	1,779,818	2,137,448	2,015,172	1,898,714	2,128,497	2,059,682	1,701,287	1,420,306	1,546,800	1,608,567
<b>Total property and liability insurance fund</b>	<b>1,779,818</b>	<b>2,137,448</b>	<b>2,015,172</b>	<b>1,898,714</b>	<b>2,128,497</b>	<b>2,059,682</b>	<b>1,701,287</b>	<b>1,420,306</b>	<b>1,546,800</b>	<b>1,608,567</b>
<u>Public Safety Fund</u>										
Reserved	0	0	0	0	0	0	0	0	0	1,955
Unreserved	4,764,692	4,602,718	4,366,375	4,278,509	3,978,184	4,319,675	3,419,301	3,649,002	3,639,138	3,578,411
<b>Total public safety fund</b>	<b>4,764,692</b>	<b>4,602,718</b>	<b>4,366,375</b>	<b>4,278,509</b>	<b>3,978,184</b>	<b>4,319,675</b>	<b>3,419,301</b>	<b>3,649,002</b>	<b>3,639,138</b>	<b>3,580,366</b>
<u>R.S.I.D. Bond Fund</u>										
Reserved	247,887	183,989	343,631	145,306	204,995	227,023	167,151	279,391	162,172	0
Unreserved	0	0	0	0	0	0	0	0	0	346,970
<b>Total R.S.I.D. bond fund</b>	<b>247,887</b>	<b>183,989</b>	<b>343,631</b>	<b>145,306</b>	<b>204,995</b>	<b>227,023</b>	<b>167,151</b>	<b>279,391</b>	<b>162,172</b>	<b>346,970</b>
<u>Capital Improvement Fund</u>										
Reserved	4,209,622	4,110,012	4,290,802	3,910,567	2,710,854	1,936,733	2,417,945	2,220,858	397,302	436,425
Unreserved	0	0	0	0	0	0	0	0	2,870,657	2,632,169
<b>Total capital improvement fund</b>	<b>4,209,622</b>	<b>4,110,012</b>	<b>4,290,802</b>	<b>3,910,567</b>	<b>2,710,854</b>	<b>1,936,733</b>	<b>2,417,945</b>	<b>2,220,858</b>	<b>3,267,959</b>	<b>3,068,594</b>
<b>Nonmajor Governmental Funds</b>										
<u>Special Revenue Funds</u>										
Reserved	70,039	64,429	50,458	36,272	30,030	41,288	39,767	37,540	36,970	34,005
Unreserved	5,339,679	5,473,068	4,846,480	4,478,812	4,217,657	4,527,448	5,303,073	5,822,482	4,740,174	4,380,660
<b>Total nonmajor special revenue funds</b>	<b>5,409,718</b>	<b>5,537,497</b>	<b>4,896,938</b>	<b>4,515,084</b>	<b>4,247,687</b>	<b>4,568,736</b>	<b>5,342,840</b>	<b>5,860,022</b>	<b>4,777,144</b>	<b>4,414,665</b>
<u>Debt Service Funds</u>										
Reserved	504,666	456,478	449,053	396,516	365,701	382,700	373,877	363,736	627,249	0
Unreserved	0	0	0	0	0	0	0	0	0	541,519
<b>Total nonmajor debt service funds</b>	<b>504,666</b>	<b>456,478</b>	<b>449,053</b>	<b>396,516</b>	<b>365,701</b>	<b>382,700</b>	<b>373,877</b>	<b>363,736</b>	<b>627,249</b>	<b>541,519</b>
<u>Capital Projects Funds</u>										
Reserved	141,587	173,753	564,147	105,131	136,070	107,440	156,700	752,419	0	48,402
Unreserved	0	0	0	0	0	0	0	0	97,638	92,732
<b>Total nonmajor capital projects funds</b>	<b>141,587</b>	<b>173,753</b>	<b>564,147</b>	<b>105,131</b>	<b>136,070</b>	<b>107,440</b>	<b>156,700</b>	<b>752,419</b>	<b>97,638</b>	<b>141,134</b>
<b>Total nonmajor governmental funds</b>										
Reserved	716,292	694,660	1,063,658	537,919	531,801	531,428	570,344	1,153,695	664,219	82,407
Unreserved	5,339,679	5,473,068	4,846,480	4,478,812	4,217,657	4,527,448	5,303,073	5,822,482	4,837,812	5,014,911
<b>Total nonmajor governmental funds</b>	<b>6,055,971</b>	<b>6,167,728</b>	<b>5,910,138</b>	<b>5,016,731</b>	<b>4,749,458</b>	<b>5,058,876</b>	<b>5,873,417</b>	<b>6,976,177</b>	<b>5,502,031</b>	<b>5,097,318</b>
<b>Total Governmental Funds</b>										
Reserved	6,044,731	5,619,820	6,212,958	5,147,902	3,937,454	3,096,638	4,525,083	4,070,726	1,577,521	987,371

**Schedule 3**  
**Yellowstone County, Montana**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(modified accrual basis of accounting)

	Fiscal year ended June 30,									
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Unreserved	18,290,582	17,321,295	15,944,127	15,193,300	15,062,188	16,199,604	16,408,486	16,434,415	18,285,247	18,291,445
<u>Total governmental funds</u>	<u>24,335,313</u>	<u>22,941,115</u>	<u>22,157,085</u>	<u>20,341,202</u>	<u>18,999,642</u>	<u>19,296,242</u>	<u>20,933,569</u>	<u>20,505,141</u>	<u>19,862,768</u>	<u>19,278,816</u>

**(UNAUDITED)**  
**Schedule 4**  
**Yellowstone County, Montana**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(modified accrual basis of accounting)

	Fiscal year ended June 30,									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>REVENUES:</b>										
Taxes	\$ 25,103,650	\$ 22,614,667	\$ 20,762,475	\$ 19,685,963	\$ 16,475,556	\$ 15,543,872	\$ 14,366,031	\$ 14,649,945	\$ 14,364,595	\$ 14,870,429
Special assessments	611,209	661,314	666,137	470,273	529,435	632,072	596,242	1,493,534	644,959	683,462
Licenses and permits	4,026,781	3,799,944	3,640,571	3,482,605	3,193,838	2,942,234	5,003,878	4,690,257	4,564,316	4,378,935
Intergovernmental	5,068,068	6,634,482	6,793,582	5,996,637	6,464,036	7,755,981	7,990,329	5,746,734	6,139,391	5,815,914
Fines and forfeitures	717,034	691,857	686,062	781,688	734,019	698,982	662,709	638,589	676,103	745,243
Charges for services	6,229,532	6,447,618	5,893,581	6,259,917	5,548,787	5,638,583	4,729,670	5,108,585	4,803,892	7,227,077
Other	2,418,965	1,184,528	975,028	802,716	931,449	1,256,514	2,254,822	1,553,338	1,563,060	1,941,921
<b>Total revenues</b>	<b>44,175,239</b>	<b>42,034,410</b>	<b>39,417,436</b>	<b>37,479,799</b>	<b>33,877,120</b>	<b>34,468,238</b>	<b>35,603,681</b>	<b>33,880,982</b>	<b>32,756,316</b>	<b>35,662,981</b>
<b>EXPENDITURES:</b>										
General government	7,746,699	6,196,276	7,107,271	7,078,591	6,181,723	8,162,656	8,922,492	8,267,333	7,903,700	7,309,551
Public safety	17,677,083	19,719,685	17,522,970	16,344,414	15,551,498	14,280,356	11,999,756	11,122,001	10,684,398	9,594,293
Public works	4,786,574	4,181,359	4,173,865	4,069,497	4,186,428	4,297,603	3,817,540	3,552,505	3,314,462	3,357,934
Public health	2,095,402	2,046,213	1,878,884	1,707,681	676,290	814,831	717,858	538,817	524,278	4,753,041
Social and economic services	1,242,595	1,189,049	1,226,118	1,315,051	1,243,322	829,339	3,111,175	3,265,179	3,197,526	3,169,292
Culture and recreation	1,558,979	1,109,867	792,437	710,958	732,952	702,235	691,725	653,205	642,725	694,085
Conservation of natural resources	108,094	102,905	81,647	262,546	195,447	257,504	268,967	180,902	177,386	167,889
Community development	301,666	603,326	1,441	688,573	125,896	75,700	44,779	25,000	196,264	20,653
Capital outlay	5,087,838	3,478,893	3,785,290	2,260,380	3,101,459	4,610,582	3,985,726	3,426,472	3,242,739	3,136,925
Debt service:										
Principal	777,809	953,654	759,415	764,703	814,241	809,502	998,571	1,572,811	1,651,002	1,758,143
Interest	264,698	286,236	287,515	319,651	357,320	264,146	536,664	634,384	732,921	855,299
Refunding bond issuance costs	0	0	0	0	0	69,529	0	0	0	0
<b>Total expenditures</b>	<b>41,647,437</b>	<b>39,867,463</b>	<b>37,616,853</b>	<b>35,522,045</b>	<b>33,166,576</b>	<b>35,173,983</b>	<b>35,095,253</b>	<b>33,238,609</b>	<b>32,267,401</b>	<b>34,817,105</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>2,527,802</b>	<b>2,166,947</b>	<b>1,800,583</b>	<b>1,957,754</b>	<b>710,544</b>	<b>(705,745)</b>	<b>508,428</b>	<b>642,373</b>	<b>488,915</b>	<b>845,876</b>
<b>OTHER FINANCING SOURCES (USES):</b>										
Interfund transfers in	3,745,926	3,599,577	3,208,270	3,219,565	2,919,175	2,212,809	1,558,650	1,350,917	844,212	1,076,267
Interfund transfers out	(5,252,530)	(4,982,494)	(4,375,970)	(3,884,759)	(3,898,673)	(3,292,809)	(1,638,650)	(1,350,917)	(844,212)	(1,076,267)
Long term debt proceeds	373,000	0	1,183,000	49,000	174,000	148,418	0	0	0	0
<b>Total other financing sources (uses)</b>	<b>(1,133,604)</b>	<b>(1,382,917)</b>	<b>15,300</b>	<b>(616,194)</b>	<b>(805,498)</b>	<b>(931,582)</b>	<b>(80,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net change in fund balances</b>	<b>1,394,198</b>	<b>784,030</b>	<b>1,815,883</b>	<b>1,341,560</b>	<b>(94,954)</b>	<b>(1,637,327)</b>	<b>428,428</b>	<b>642,373</b>	<b>488,915</b>	<b>845,876</b>

Prior period adjustment

(201,646)

Debt service as a percentage of

**Schedule 4**  
**Yellowstone County, Montana**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(modified accrual basis of accounting)

	Fiscal year ended June 30,									
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
noncapital expenditures	2.9%	3.4%	3.1%	3.3%	3.9%	3.5%	4.9%	7.4%	8.2%	8.2%

(UNAUDITED)  
Schedule 5  
**YELLOWSTONE COUNTY, MONTANA**  
**TAXABLE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
(Last Ten Fiscal Years)

Fiscal Year	Real Property		Personal Property		Total		Tax Increment	Countywide Taxable Value	Total Direct Tax Rate (7)	Percent of Taxable Value to Estimated Actual Value
	Adjusted Market Value	Taxable Value	Adjusted Market Value	Taxable Value	Adjusted Market Value	Taxable Value	Taxable Value	Excluding Tax Increment		
97-98	5,307,120,257	215,803,784	243,640,077	14,743,107	5,550,760,334	230,546,891	6,472,033	224,074,858	\$ 57.86	4.15%
98-99	5,511,400,141	218,664,587	240,172,032	12,669,515	5,751,572,173	231,334,102	5,319,407	226,014,695	\$ 58.14	4.02%
99-00 (1)	5,210,237,765	210,084,512	258,079,811	13,660,157	5,468,317,576	223,744,669	5,027,595	218,717,074	\$ 60.72	4.09%
00-01 (2)	5,091,519,890	193,602,664	268,366,602	8,395,395	5,359,886,492	201,998,059	3,173,286	198,824,773	\$ 63.03	3.77%
01-02 (3)	5,507,157,182	194,138,090	272,317,802	9,274,837	5,779,474,984	203,412,927	3,598,043	199,814,884	\$ 68.13	3.52%
02-03 (4)	5,543,966,872	196,666,120	301,150,803	6,406,964	5,845,117,675	203,073,084	Already Excluded	203,073,084	\$ 74.22	3.47%
03-04 (4)	5,728,315,815	195,119,152	185,008,104	9,923,406	5,913,323,919	205,042,558	Already Excluded	205,042,558	\$ 84.94	3.47%
04-05 (5)	6,337,572,859	206,023,984	322,562,972	6,290,199	6,660,135,831	212,314,183	Already Excluded	212,314,183	\$ 89.23	3.19%
05-06 (6)	6,787,795,509	216,388,822	333,086,458	10,068,464	7,120,881,967	226,457,286	3,417,151	223,040,135	\$ 92.66	3.18%
06-07 (7)	7,290,505,305	224,693,468	341,724,937	10,265,600	7,632,230,242	234,959,068	Already Excluded	234,959,068	\$ 98.94	3.08%

**NOTE:** All years except FY03-05 include Tax Increment District. Tax increment is excluded because the County's direct tax rate is not applied to Tax Increment valuation.  
(1) Market values on real property improvements reduced in FY99-00 by an exemption from tax of 16% on residential property and 6.5% on commercial property.  
(2) Market values on real property improvements reduced in FY00-01 by an exemption from tax of 23% on residential property and 9.0% on commercial property.  
(3) Market values on real property improvements reduced in FY01-02 by an exemption from tax of 27.5% on residential property and 11.0% on commercial property.  
(4) Market values on real property improvements reduced in FY02-04 by an exemption from tax of 31.0% on residential property and 13.0% on commercial property.  
(5) Market values on real property improvements reduced in FY04-05 by an exemption from tax of 31.4% on residential property and 13.3% on commercial property.  
(6) Market values on real property improvements reduced in FY05-06 by an exemption from tax of 32.0% on residential property and 13.8% on commercial property.  
(7) Direct tax rate assessed by county government only on all properties within the county

Source: State of Montana Department of Revenue, Property Assessment Division.



(UNAUDITED)  
Schedule 6  
YELLOWSTONE COUNTY, MONTANA  
DIRECT AND OVERLAPPING GOVERNMENTS PROPERTY TAX RATES  
Last Ten Fiscal Years  
(PER \$1,000 OF TAXABLE VALUE)

	Fiscal Year Taxes Are Payable									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>COUNTY-WIDE DIRECT RATES</b>										
(Permissive	\$ 96.43	\$ 89.98	\$ 86.49	\$ 81.92	\$ 71.54	\$ 64.99	\$ 59.83	\$ 54.88	\$ 51.41	\$ 50.72
General Obligation Debt	2.51	2.68	2.74	3.02	2.68	3.14	3.20	5.84	6.73	7.14
Total county-wide direct rate	98.94	92.66	89.23	84.94	74.22	68.13	63.03	60.72	58.14	57.86
<b>OTHER COUNTY LEVIES FOR SPECIAL DISTRICTS</b>										
Library	5.11	4.66	4.53	4.30	3.87	3.68	3.52	3.21	3.11	3.11
Road	32.48	29.64	28.87	27.98	25.49	24.36	23.16	15.97	15.54	15.32
Billings- County Planning	1.14	1.10	1.09	1.06	0.99	0.96	0.92	0.84	0.78	0.78
Laurel Planning	1.35	1.22	1.17	1.13	1.07	1.01	0.97	0.87	0.86	0.86
Soil Conservation	0.46	0.49	0.49	0.47	0.45	0.43	0.42	0.42	0.40	0.40
Big Sky Economic Development Authority	2.82	2.76	2.71	2.46	2.48	2.41	2.33	2.13	2.00	2.00
Emergency Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
School retirement and transportation	51.71	51.60	56.45	57.43	49.18	38.28	39.87	43.51	37.34	37.22
Huntley Cemetery	7.41	7.07	6.70	6.49	6.22	3.96	3.69	3.33	3.20	3.20
Custer Cemetery	3.77	3.77	3.77	3.67	3.01	2.82	2.50	2.27	2.25	1.48
Shepherd Cemetery	1.87	1.68	1.68	1.65	1.47	1.40	1.31	1.22	1.12	1.12
Broadview Cemetery	1.66	1.54	1.54	1.49	1.16	1.10	1.00	0.97	0.96	0.96
<b>CITY RATES</b>										
City of Billings	141.58	132.81	113.73	110.23	110.23	105.34	100.34	94.00	89.00	89.00
City of Laurel	167.36	164.76	159.56	156.09	143.83	135.78	107.68	95.00	95.00	100.00
Town of Broadview	104.54	100.28	96.85	93.02	97.32	92.53	81.30	71.03	62.00	62.00
Billings Fire Hydrant	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11
<b>SCHOOL DISTRICTS</b>										
School District #2 - Billings	200.83	224.99	222.88	224.67	220.36	198.91	165.92	176.94	168.58	163.98
School District #3 - Blue Creek	196.35	203.62	208.17	206.21	192.73	177.29	157.01	200.65	132.69	142.18
School District #4 - Canyon Creek	261.21	274.00	272.97	299.61	301.77	222.51	191.04	194.95	180.12	159.42
School District #7 - Laurel	253.51	256.30	212.78	206.18	194.02	171.75	158.77	149.67	151.10	145.60
School District #8 - Elder Grove	191.75	212.54	185.15	200.26	171.08	156.50	131.24	155.52	166.24	145.74
School District #12 - Molt	64.09	87.05	80.51	93.77	67.25	54.15	43.74	40.36	32.86	60.17
School District #15 - Custer	213.73	203.26	205.62	229.83	174.88	159.23	160.73	147.40	148.33	149.12
School District #17 - Morin	137.76	145.46	149.11	153.00	164.62	148.25	112.88	124.82	111.69	102.53
School District #21 - Broadview	113.45	96.89	90.94	105.25	75.22	63.18	52.10	42.13	49.21	67.86
School District #23 - Elysian	95.67	104.35	102.35	115.98	111.05	105.33	103.07	111.69	102.25	100.73
School District #24 - Huntley	191.66	181.77	185.59	187.39	183.46	162.36	148.86	144.42	134.38	122.63
School District #26 - Lockwood	271.05	279.40	266.68	264.96	249.29	252.13	225.44	208.65	192.21	160.84
School District #37 - Shepherd	252.18	252.98	262.44	258.08	247.76	239.48	186.40	180.15	159.63	172.81
School District #41 - Pioneer	257.27	264.65	277.94	276.95	265.43	246.93	221.72	195.11	167.75	179.38
School District #52 - Independent	181.09	201.44	193.25	201.17	195.40	190.02	165.43	204.46	169.71	159.06
School District #58 - Yellowstone Education Center	65.51	72.47	71.53	81.37	77.62	71.05	54.01	62.53	55.62	54.63
<b>STATE RATE FOR EDUCATION</b>	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50	102.50
<b>FIRE DISTRICTS</b>										
Broadview Fire #3	0.68	0.65	0.68	0.61	0.61	0.56	4.29	4.29	3.78	3.78
Worden Fire #4	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	10.42	10.42
Laurel Fire #5	18.00	18.00	33.49	33.71	33.71	13.89	13.28	2.83	5.81	16.00
Laurel Fire #7	22.60	22.60	24.00	18.28	18.14	18.11	17.42	21.13	17.50	75.00
Lockwood Fire #8	116.50	91.35	84.55	84.55	84.55	84.55	84.55	90.00	75.00	75.00

(UNAUDITED)  
**SCHEDULE 7**  
**YELLOWSTONE COUNTY, MONTANA**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**CURRENT YEAR AND NINE YEARS AGO**

FISCAL YEAR 2007				
Taxpayer	Type of Business	Taxable Value	Rank	Percentage of Total Taxable Value*
Northwestern Energy	Utility	\$ 16,660,587	1	6.95%
ConocoPhillips Company	Oil refinery	8,575,385	2	3.58%
CHS - Cenex, Inc.	Oil refinery	6,593,674	3	2.75%
Exxon Mobile Corporation	Oil refinery	5,896,098	4	2.46%
Qwest Corporation	Communication	5,028,799	5	2.10%
PPL Montana LLC	Utility	3,861,855	6	1.61%
Burlington Northern/Santa Fe RR	Railroad	2,906,293	7	1.21%
Puget Sound Energy Incorporated	Utility	2,276,411	8	0.95%
Montana Dakota Utilities Company	Utility	1,304,531	9	0.54%
Yellowstone Valley Electric Co-op	Utility	1,179,596	10	0.49%
		<b>\$ 53,103,633</b>		<b>22.15%</b>

FISCAL YEAR 1998				
Taxpayer	Type of Business	Taxable Value	Rank	Percentage of Total Taxable Value*
Montana Power	Utility	\$ 16,794,418	1	7.28%
Continental Oil Company	Oil refinery	9,177,871	2	3.98%
Cenex, Inc.	Oil refinery	5,696,412	4	2.47%
Exxon Corporation	Oil refinery	4,963,418	5	2.15%
U.S. West Communication	Communication	7,549,933	3	3.27%
Burlington Northern	Railroad	3,172,353	6	1.38%
Puget Sound Power & Light	Utility	2,202,451	7	0.96%
Montana Dakota Utilities Co.	Utility	1,556,755	10	0.68%
Montana Rail Link	Utility	1,564,812	9	0.68%
Yellowstone Energy Ltd	Utility	1,992,105	8	0.86%
		<b>\$ 54,670,528</b>		<b>23.71%</b>

**NOTE:** Many of the principal taxpayers have undergone corporate name changes.

Total Countywide taxable value for tax year 2006 (fiscal year 2006-2007), including tax increment: \$ **239,780,202**

Total Countywide taxable value for tax year 1997 (fiscal year 1997-1998), including tax increment: \$ **230,546,891**

**(UNAUDITED)**  
**Schedule 8**  
**Yellowstone County, Montana**  
**Property Tax Levies and Collections**  
**Last Fiscal Year**

<u>Fiscal Year</u>	<u>Taxes Levied for the Fiscal Year (Original Levy)</u>	<u>Adjustments</u>	<u>Total Adjusted Levy</u>	<u>Collected within the Fiscal Year of the Levy</u>		<u>Collections in Subsequent Years</u>	<u>Total Collections To Date</u>	
				<u>Amount</u>	<u>Percentage of Original Levy</u>		<u>Amount</u>	<u>Percentage of Adjusted Levy</u>
1998	n/a	n/a	\$15,020,325	\$14,501,639	n/a	n/a	n/a	n/a
1999	n/a	n/a	\$14,991,619	\$14,749,286	n/a	n/a	n/a	n/a
2000	n/a	n/a	\$14,542,965	\$14,153,363	n/a	n/a	n/a	n/a
2001	n/a	n/a	\$14,772,928	\$14,185,857	n/a	n/a	n/a	n/a
2002	n/a	n/a	\$15,359,804	\$15,016,831	n/a	n/a	n/a	n/a
2003	n/a	n/a	\$17,514,194	\$16,461,322	n/a	n/a	n/a	n/a
2004	n/a	n/a	\$20,675,536	\$19,880,304	n/a	n/a	n/a	n/a
2005	n/a	n/a	\$21,854,305	\$21,067,167	n/a	n/a	n/a	n/a
2006	\$23,900,349	\$135,737	\$24,036,086	\$23,231,281	97.20%	\$692,406	\$23,923,687	99.53%
2007	\$26,795,549	\$36,546	\$26,832,096	\$26,111,206	97.45%	n/a	\$26,111,206	97.31%

Source: County Finance Department

Note: The information in this schedule relates to the county's own property tax levies , and does not include those it collects on behalf of other governments.

Collection of annual data for years prior to fiscal year 2006 was not considered practical due to change in financial software and unavailability of data on a year-by-year basis.

**(UNAUDITED)**  
**SCHEDULE 9**  
**YELLOWSTONE COUNTY, MONTANA**  
**RATIO OF GENERAL BONDED DEBT OUTSTANDING**  
**TO TAXABLE VALUE AND NET BONDED DEBT PER CAPITA**  
**(Last Ten Fiscal Years)**

Fiscal Year	GENERAL BONDED DEBT OUTSTANDING			Percentage of Personal Income (a)	Net Taxable Value (b)	Ratio of Net Bonded Debt to Net Taxable Value		Population	Net Bonded Debt per Capita (d)
	Gross General Obligation Bonded Debt	Debt Service Monies Available ( c)	Net General Obligation Bonded Debt			Ratio of Net Bonded Debt to Net Taxable Value	Ratio of Net Bonded Debt to Adjusted Market Value (d)		
97-98	10,255,000	534,490	9,720,510	0.32%	224,074,858	4.34%	0.18%	126,158	77.05
98-99	9,070,000	528,029	8,541,971	0.27%	226,014,695	3.78%	0.15%	127,258	67.12
99-00	7,810,000	204,766	7,605,234	0.22%	218,717,074	3.48%	0.14%	129,352	58.79
00-01	7,425,000	201,904	7,223,096	0.20%	198,824,773	3.63%	0.13%	129,553	55.75
01-02	7,510,000	223,076	7,286,924	0.19%	199,814,884	3.65%	0.13%	130,528	55.83
02-03	7,005,000	209,743	6,795,257	0.17%	203,073,084	3.35%	0.12%	131,834	51.54
03-04	6,480,000	233,694	6,246,306	0.15%	205,042,558	3.05%	0.11%	133,191	46.90
04-05	5,925,000	211,440	5,713,560	0.13%	212,314,183	2.69%	0.09%	134,717	42.41
05-06	5,355,000	214,968	5,140,032	0.11%	223,040,135	2.30%	0.07%	136,586	37.63
06-07	4,765,000	242,714	4,522,286	0.10%	234,959,068	1.92%	0.06%	138,213	32.72

NOTES: (a) Population and personal income data can be found in Schedule 12

(b) Total taxable value less downtown tax increment district.

( c) Excludes R.S.I.D. Revolving Fund and R.S.I.D. Bond Fund monies.

(d) Adjusted market value includes tax increment districts.

Source: Yellowstone County Comprehensive Annual Financial Report

**(UNAUDITED)**  
**SCHEDULE 10**  
**YELLOWSTONE COUNTY, MONTANA**  
**Direct and Overlapping Governmental Activities Debt**  
**As of June 30, 2007**

<b><u>Government Unit</u></b>	<b><u>Debt Outstanding</u></b>	<b><u>Estimated Percentage Applicable</u></b>	<b><u>Estimated Share of Direct and Overlapping Debt</u></b>
<b><u>Cities:</u></b>			
Billings	\$ 18,655,000	58.8%	\$ 10,978,107
Broadview	n/a	0.1%	-
Laurel - *	154,533	2.5%	3,885
<b>Total cities</b>	<b><u>18,809,533</u></b>		<b><u>10,981,992</u></b>
<b><u>School Districts:</u></b>			
Billings SD #2	2,615,000	64.0%	1,673,150
Canyon Creek SD #4	1,580,000	1.2%	19,028
Laurel SD #7	12,710,000	0.5%	64,193
Elder Grove SD #8	1,850,000	1.8%	32,679
Huntley SD #24	382,000	3.2%	12,374
Lockwood SD#26	12,605,000	6.0%	762,070
Shepherd SD #37	560,000	2.1%	11,508
<b>Total school districts</b>	<b><u>32,302,000</u></b>		<b><u>2,575,002</u></b>
<b>Subtotal, overlapping debt</b>			<b>13,556,994</b>
<b>Total Direct Debt of Yellowstone County</b>	<b><u>\$ 6,680,809</u></b>	<b>100.0%</b>	<b>6,680,809</b>
<b>Total Direct and Overlapping Debt</b>			<b><u><u>\$ 20,237,803</u></u></b>

Sources: Yellowstone County Superintendent of Schools; Cities of Billings, Laurel, and Broadview

Note: Percentage of overlapping debt based on taxable value of district to countywide taxable value excluding tax increment district taxable valuation

\* - Laurel outstanding debt is as of June 30, 2006

(UNAUDITED)

SCHEDULE 11  
YELLOWSTONE COUNTY, MONTANA  
COMPUTATION OF LEGAL DEBT MARGIN  
(Last Ten Fiscal Years)

	Fiscal year ended June 30,									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Total assessed market value less tax increment district	\$8,121,347,212	\$7,632,230,242	#####	\$6,660,135,831	\$5,913,323,919	\$ 5,779,474,984				
Net total taxable value							#####	\$ 218,717,074	#####	\$ 224,074,858
Debt limit percentage	2.5%	1.4%	1.4%	1.4%	1.4%	1.4%	11.25%	11.25%	11.25%	11.25%
Debt Limit	\$203,033,680	\$106,851,223	\$99,783,062	\$93,241,902	\$82,786,535	\$80,912,650	\$22,367,787	\$24,605,671	\$25,426,653	\$25,208,422
<b>Amount of debt applicable to debt limit:</b>										
Total general obligation bonded indebtedness (net prior to 2002)	\$4,765,000	\$5,355,000	\$5,925,000	\$6,480,000	\$7,005,000	\$7,510,000	\$7,223,096	\$7,605,234	\$8,541,971	\$9,720,510
Total special assessment bonded indebtedness (n/a prior to 2002)	1,511,000	1,301,000	1,642,515	683,926	864,467	990,108	0	0	0	0
Total matured bonds payable (n/a prior to 2002)	7,225	7,225	7,225	7,225	7,225	7,225	0	0	0	0
Total notes payable (n/a prior to 2002)	0	418,796	563,223	641,881	734,970	620,558	0	0	0	0
Total amount of debt applicable to debt limit	<u>6,283,225</u>	<u>7,082,021</u>	<u>8,137,963</u>	<u>7,813,032</u>	<u>8,611,662</u>	<u>9,127,891</u>	<u>7,223,096</u>	<u>7,605,234</u>	<u>8,541,971</u>	<u>9,720,510</u>
Legal debt margin	<u>\$196,750,455</u>	<u>\$99,769,202</u>	<u>\$91,645,099</u>	<u>\$85,428,870</u>	<u>\$74,174,873</u>	<u>\$71,784,759</u>	<u>\$15,144,691</u>	<u>\$17,000,437</u>	<u>\$16,884,682</u>	<u>\$15,487,912</u>
Total net debt applicable to the limit as a percentage of debt limit	3.1%	6.6%	8.2%	8.4%	10.4%	11.3%	32.3%	30.9%	33.6%	38.6%

NOTES: 1) The legal debt limit was changed to 1.4% of assessed market value for new debt issued after July 1, 2001. Revised to 2.5% for 2007.

Source: Taxable Value - State Property Assessment Division  
Debt Limit - Montana Code Annotated 7-7-2203 & 7-7-2101  
Bonded Debt Information - Yellowstone County Comprehensive Annual Financial Report

(UNAUDITED)

SCHEDULE 12  
YELLOWSTONE COUNTY, MONTANA  
DEMOGRAPHIC AND ECOCOMIC  
(Last Ten Fiscal Years)

Year	Population	Personal Income	Per Capita Personal Income	Public Elementary School Enrollment	Public High School Enrollment	Active Registered Voters	Inactive Registered Voters	UNEMPLOYMENT RATES		
								Yellowstone County	State of Montana	United States
1998	126,158	\$ 3,040,029,326	\$ 24,097	n/a	n/a	n/a	n/a	4.5%	5.4%	4.9%
1999	127,258	\$ 3,152,689,692	\$ 24,774	15,366	6,728	n/a	n/a	4.4%	5.6%	4.5%
2000	129,352	\$ 3,415,410,208	\$ 26,404	15,138	6,728	61,995	30,245	4.0%	5.2%	4.2%
2001	129,553	\$ 3,693,037,818	\$ 28,506	15,210	6,644	60,942	33,463	3.8%	4.9%	4.0%
2002	130,528	\$ 3,756,334,784	\$ 28,778	15,138	6,728	72,887	15,447	3.7%	4.6%	5.8%
2003	131,834	\$ 3,897,276,708	\$ 29,562	15,144	6,797	61,464	20,534	3.6%	4.7%	6.0%
2004	133,191	\$ 4,158,223,020	\$ 31,220	15,153	6,693	75,240	16,412	3.5%	4.4%	5.5%
2005	134,717	\$ 4,205,864,740	\$ 32,266	15,152	6,744	71,653	15,983	3.2%	4.0%	5.1%
2006	136,586	\$ 4,264,214,920	\$ 33,312	15,002	6,817	78,127	14,015	2.6%	3.2%	4.6%
2007	138,213	\$ 4,315,009,860	\$ 33,312	14,933 (b)	6,622 (b)	68,437	25,695	n/a	n/a	n/a

NOTES: (a) Fiscal years ended 2005 & 2006 are calculated using 2004 personal income data, which is the most recent available, increased by the estimated increase for 1  
(b) Spring enrollment

Sources: State of Montana Census and Economic Information Center, Yellowstone County Superintendent of Schools, Yellowstone County Election office, Bureau of Lab

**(UNAUDITED)**

**SCHEDULE 13  
YELLOWSTONE COUNTY, MONTANA  
PRINCIPAL EMPLOYERS**

**Top 20 Private Employers in Yellowstone  
County based on 3<sup>rd</sup> quarter 2004 data:**  
(in alphabetical order)

Advanced Personnel Services  
Albertson's Food & Drug  
Better Business Systems  
Billings Gazette  
Cenex  
Conoco  
Deaconess Billings Clinic  
Employee Benefit Management Services  
ExxonMobil  
First Interstate Bank  
Food Services of America  
Interstate Brands/Sweetheart Bakery  
JTL Group Inc.  
Rocky Mountain College  
St. Johns Lutheran Home  
St. Vincent Healthcare  
Sysco Food Services  
Wal-Mart  
Wells Fargo  
Yellowstone Boys and Girls Ranch

Source: State of Montana Census and Economic Information Center

**NOTE:** List does not include governmental or railroad employers. Number of employees for each firm is not available.



**(UNAUDITED)**  
**Schedule 14**  
**Yellowstone County, Montana**  
**Full-time Equivalent Employees by Function**  
**Last Ten Fiscal Years**

	Fiscal year ended June 30,									
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
<b><u>Function / Program</u></b>										
General government	113.75	112.75	115.30	112.20	108.00	107.00	105.58	105.50	107.25	103.60
Public safety	234.88	254.38	250.83	242.93	242.83	270.83	258.33	250.83	237.83	229.83
Public works	42.00	42.00	42.00	41.63	42.50	41.50	41.50	40.75	40.75	40.75
Public health	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Social and economic services	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23
Culture and recreation	30.50	34.00	37.25	41.25	39.75	42.75	40.75	42.25	37.00	37.00
Conservation of natural resources	0	0	0	2.50	2.50	2.50	2.50	2.50	2.50	2.50
	<b>425.36</b>	<b>447.36</b>	<b>449.61</b>	<b>444.74</b>	<b>439.81</b>	<b>468.81</b>	<b>452.89</b>	<b>446.06</b>	<b>429.56</b>	<b>417.91</b>

Source: Yellowstone County Budgets

Note: In fiscal year 2003 the State of Montana assumed 33 FTEs from the district court judges and juvenile probation departments (public safety) and in 2007 the State of Montana assumed 20.5 FTEs from the county for the public defender's office (public safety).

(UNAUDITED)  
Schedule 15  
YELLOWSTONE COUNTY, MONTANA  
OPERATING INDICATORS BY FUNCTION  
Last Ten Fiscal Years

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>COUNTY ROADS</b>										
(Miles of roads - overlay	7.80	1.10	6.80	7.20	5.50	16.20	20.85	4.30	13.40	n/a
Miles of roads - millings	2.60	7.00	4.00	12.90	19.15	28.10	20.70	15.80	0.00	n/a
Miles of gravel/dirt roads improved	49.80	51.65	35.10	60.80	47.40	41.68	57.28	67.79	64.45	n/a
Miles of gravel/dirt roads maintained	5,521.25	5,287.80	5,961.55	5,266.80	5,336.80	5,122.60	4,819.85	5,917.10	5,601.75	n/a
Miles of dust control	37.79	35.35	19.05	19.20	5.10	5.30	3.45	3.60	0.00	n/a
Miles of striping	50.00	6.70	20.60	56.30	56.30	42.20	55.00	40.55	0.00	n/a
Miles of chip seal	7.20	0.00	9.60	24.90	16.00	12.40	7.10	0.00	10.10	n/a
Miles of crack fill	6.69	0.00	6.80	1.10	4.00	0.00	0.00	8.60	55.07	n/a
Miles of blade patching	1.00	3.00	3.35	3.00	18.00	3.70	10.70	0.00	12.50	n/a
Culvert installs	25.00	27.00	25.00	22.00	6.00	36.00	23.00	46.00	0.00	n/a
Cattle guard installs	-	2.00	7.00	3.00	2.00	2.00	5.00	5.00	0.00	n/a
Miles of fencing	0.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Miles of seeding	2.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bridge Replacements	4	4	5	4	4	4	2	0	2	
<b>JUNK VEHICLES</b>										
Hauled	1225	1248	1232	1314	1080	898	775	772	650	539
Crushed	882	1207	1290	1283	950	782	710	588	553	n/a
<b>WEED SPRAYING (acres sprayed)</b>										
County	1384	1115	1140	1021	1097	905	438	480	517	unknown
Montana Dept of Transportation	605	566	653	651	529	472	325	340	365	unknown
Fish, Wildlife, and Parks	19	20	43	33	22	27	14	16	13	unknown
Bureau of Land Management	24	66	81	78	51	42	27	25	33	unknown
Department of Natural Resources	18	22	18	16	19	0	0	0	0	unknown
Private (charged out)	21	26	18	29	37	55	0	0	0	unknown
<b>Total</b>	<b>2071</b>	<b>1815</b>	<b>1953</b>	<b>1828</b>	<b>1755</b>	<b>1501</b>	<b>804</b>	<b>861</b>	<b>928</b>	<b>0</b>
<b>County Attorney cases</b>										
Civil	46	55	38	44	39	n/a	n/a	n/a	n/a	n/a
Deferred Prosecution Agreement	0	2	3	5	0	n/a	n/a	n/a	n/a	n/a
Fatality	4	2	12	6	3	n/a	n/a	n/a	n/a	n/a
Felony	845	991	1105	1087	872	n/a	n/a	n/a	n/a	n/a
Forfeiture	22	30	17	15	2	n/a	n/a	n/a	n/a	n/a
Fugitive - Uniform Extradition Act	99	110	101	140	51	n/a	n/a	n/a	n/a	n/a
Justice Court Appeal	39	48	46	34	12	n/a	n/a	n/a	n/a	n/a
Juvenile Transfer to DC	1	3	0	2	2	n/a	n/a	n/a	n/a	n/a
Misdemeanor	1235	1461	1290	1457	1386	n/a	n/a	n/a	n/a	n/a
Post-Conviction Relief	7	8	5	3	4	n/a	n/a	n/a	n/a	n/a
Prior Case	0	0	0	1	1	n/a	n/a	n/a	n/a	n/a
Revocation Proceeding Felony	12	72	100	115	150	n/a	n/a	n/a	n/a	n/a
Revocation Proceeding Misd.	0	0	0	0	1	n/a	n/a	n/a	n/a	n/a
Unknown	1	2	1	3	6	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>2311</b>	<b>2784</b>	<b>2718</b>	<b>2912</b>	<b>2529</b>					

Note: 2007 data is based on January 1 to October 25, 2007 data, prior years' data is based on a calendar year

Source: Yellowstone County Departments