

FY27 FINAL REVENUE BUDGET AND 5 YEAR REVENUE REVIEW TOTAL COUNTY REVENUES

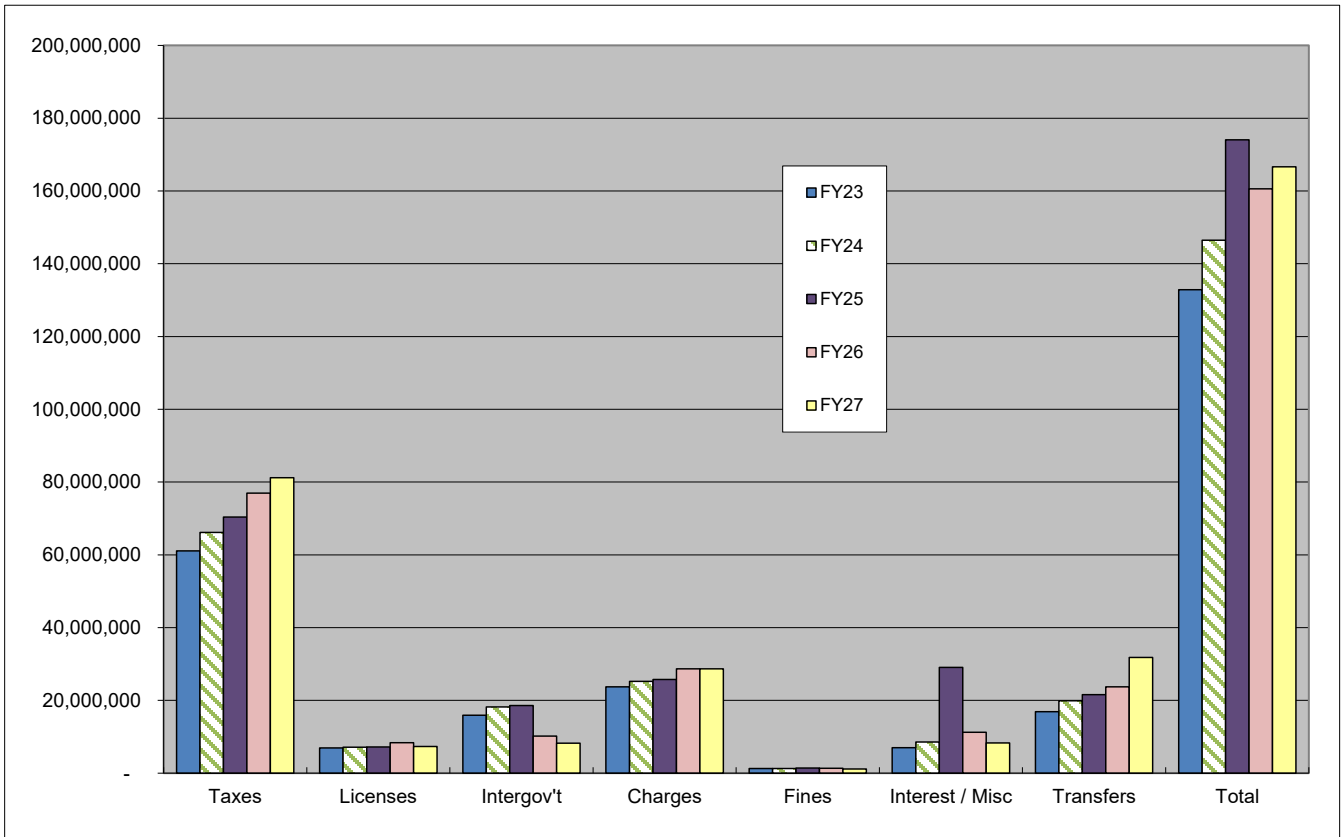
"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensing.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.

Transfer growth mainly the result of health insurance funding and capital funding.



	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Budget FY27
Taxes	61,099,809	66,137,417	70,410,641	76,991,003	81,186,754
Licenses	6,933,069	7,172,405	7,191,526	8,351,163	7,327,900
Intergov't	15,928,587	18,216,931	18,617,212	10,229,319	8,273,867
Charges	23,714,069	25,211,328	25,722,499	28,695,777	28,663,660
Fines	1,274,149	1,296,533	1,429,836	1,354,540	1,135,050
Interest / Misc	6,990,563	8,563,220	29,086,374	11,263,900	8,290,784
Transfers	16,902,614	19,882,904	21,601,893	23,732,654	31,790,810
Total	132,842,860	146,480,738	174,059,981	160,618,356	166,668,826