

FY27 FINAL BUDGET PROTESTED TAX ESTIMATES

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	22,937,053	745,000	3.25%
ROAD	10,135,605	380,000	3.75%
BRIDGE	2,098,060	68,000	3.25%
WEED CONTROL	410,245	13,000	3.25%
PREDATORY ANIMAL	1,000	-	3.25%
LIABILITY INSURANCE	980,992	32,000	3.25%
LIBRARY	1,557,748	58,000	3.75%
COUNTY PLANNING	622,047	23,300	3.75%
LAUREL PLANNING	140,983	5,300	3.75%
PUBLIC HEALTH	3,833,572	125,000	3.25%
MENTAL HEALTH	438,518	14,000	3.25%
PUBLIC SAFETY - MENTAL HEALTH	1,715,800	56,000	3.25%
LOCKWOOD PED SAFETY	342,575	13,000	3.75%
SENIOR CITIZENS	2,164,318	70,000	3.25%
EXTENSION	374,760	12,200	3.25%
PUBLIC SAFETY - SHERIFF	15,111,379	491,100	3.25%
PUBLIC SAFETY - ATTORNEY	6,445,545	209,000	3.25%
MUSEUM	758,945	25,000	3.25%
PERMISSIVE MEDICAL LEVY	6,171,665	201,000	3.25%
SOIL CONSERVATION	156,593	-	-
METRA	4,594,351	149,000	3.25%

80,991,754

2,689,900

Highlighted funds do not have this estimated protest tax included in their individual budgets. These funds are designated to outside entities. Often, the County's conservative estimate on protest volume requires us to adjust budgets at the end of the year to allow us to pay out all funds collected in the July 1st to June 30th period. We will continue to provide these estimates to the entities for their own budgeting use.