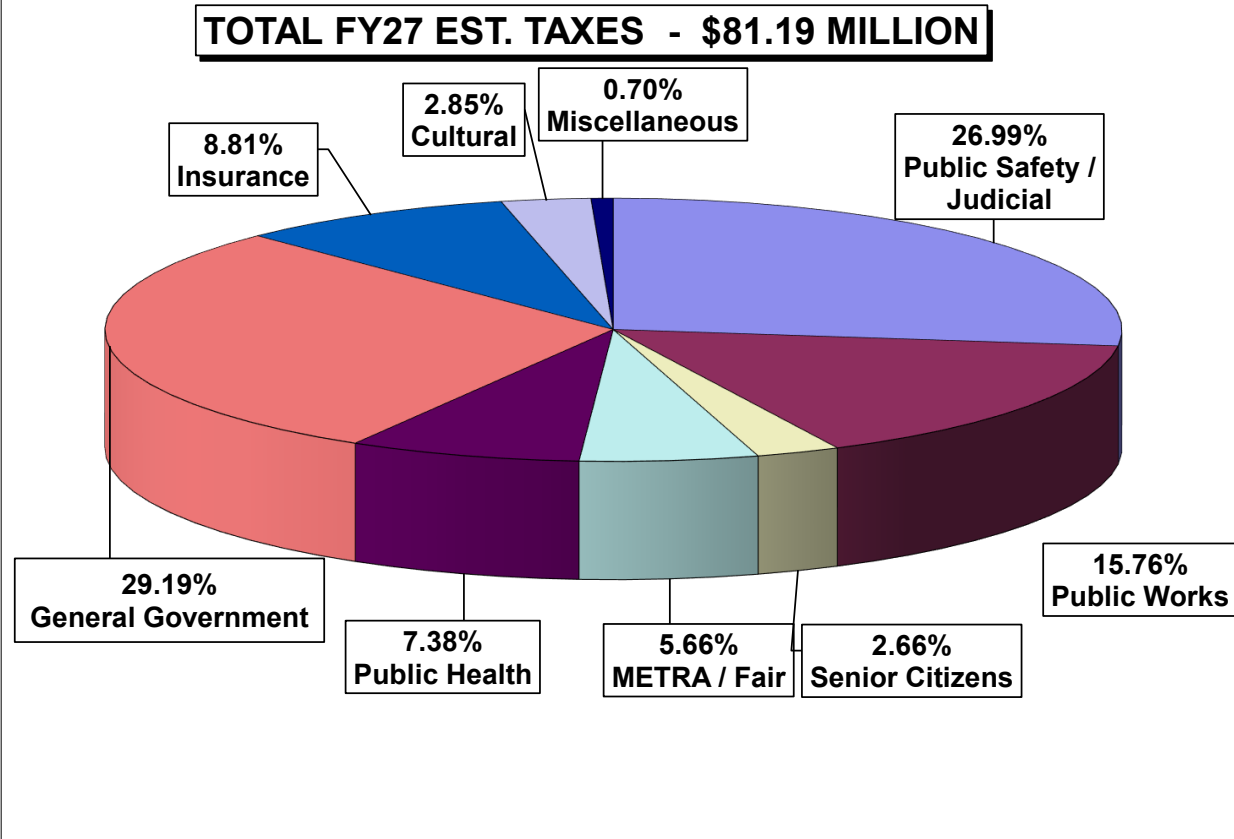


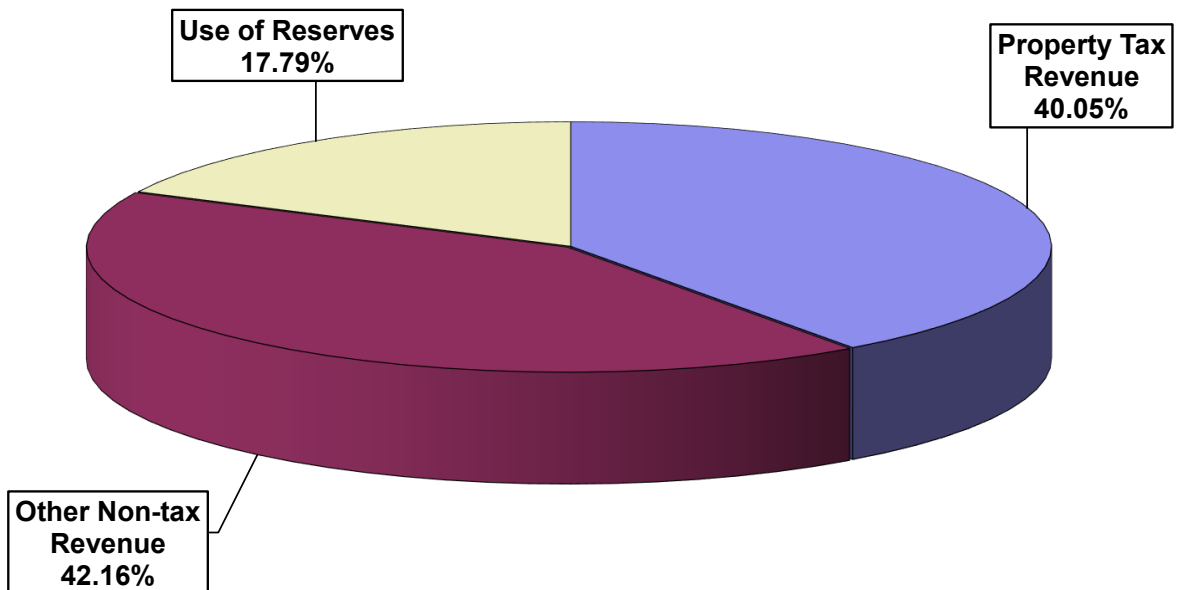
YELLOWSTONE COUNTY FY27 FINAL BUDGET ESTIMATED TAX USES



Public Safety / Judicial	21,899,499	26.99%
Public Works	12,800,503	15.76%
Senior Citizens	2,164,318	2.66%
METRA / Fair	4,594,351	5.66%
Public Health	5,988,890	7.38%
General Government	23,700,083	29.19%
Insurance	7,152,657	8.81%
Cultural	2,316,693	2.85%
Miscellaneous	569,760	0.70%
	81,186,754	100.00%

FY27 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

YELLOWSTONE COUNTY FY27 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$202.74 MILLION

Property Tax Revenue	81,186,754	40.05%
Other Non-tax Revenue	85,482,072	42.16%
Use of Reserves	36,073,714	17.79%
	<u>202,742,539</u>	100.00%