

YELLOWSTONE COUNTY

PROJECTED FY27 BUDGET PROCESS TIMELINE

<u>Event</u>	<u>Completion Date, 2026</u>
Forms to departments for developing preliminary budgets	April 13
Preliminary budget requests received	May 15
Compile & review preliminary budget	May 15 - June 19
Advertise notice of preliminary budget hearings	June 12 & June 19
Hold preliminary budget hearings Notice pursuant to 7-6-4021, 4024 MCA	June 22 - 24
Commissioners make revisions	June 25 – Aug 13
Follow-up budget discussions	to be determined
Receive certified taxable values from State per 15-10-202(1) MCA	August 3
Prepare final budget	August 4– 13
Advertise notice of final budget hearings	Aug. 14 & Aug. 21
Hold final budget hearings (regular board meetings) Notice pursuant to 7-6-4021, 4030 MCA	Aug. 25 & Sept. 1
Adopt final budget & set County mill levies per 7-6-4024 MCA	September 1
Copy of final budget to Dept. of Administration per 7-6-4003 MCA	October 1

NOTE: Normal budget adoption needs to occur by the later of the first Thursday following the first Tuesday in September, or within 30 days of submission of certified taxable values by the State of Montana. Budget must be submitted to State by the later of October 1, or 60 days after receipt of taxable values from the Montana Department of Revenue.