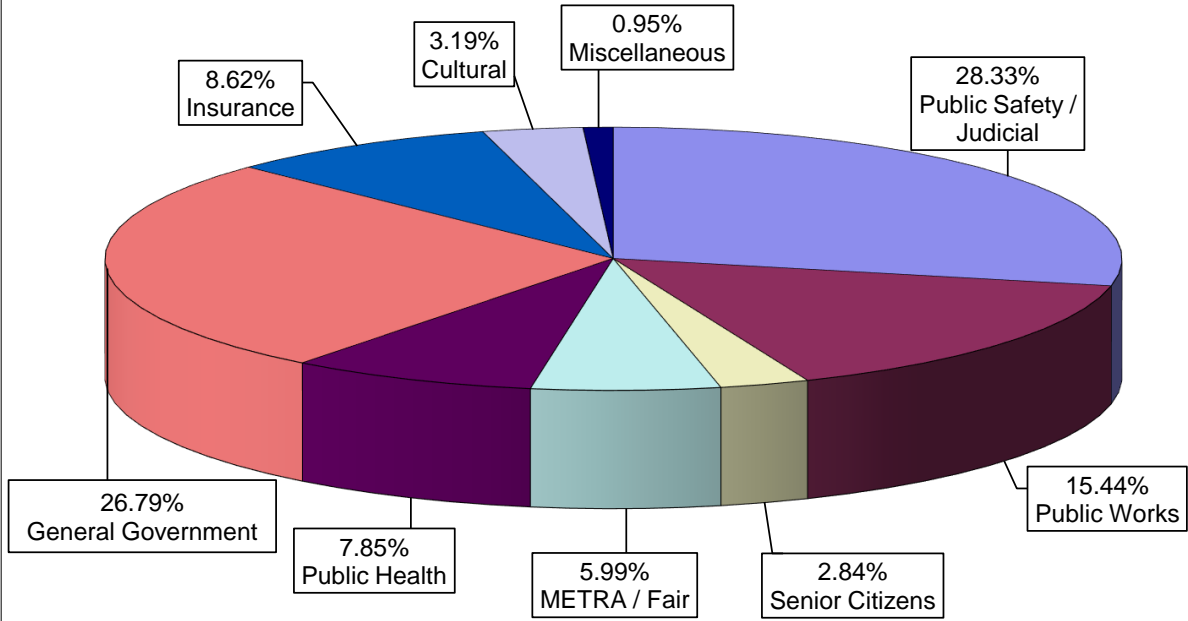


YELLOWSTONE COUNTY FY24 FINAL BUDGET PROPERTY TAX USES

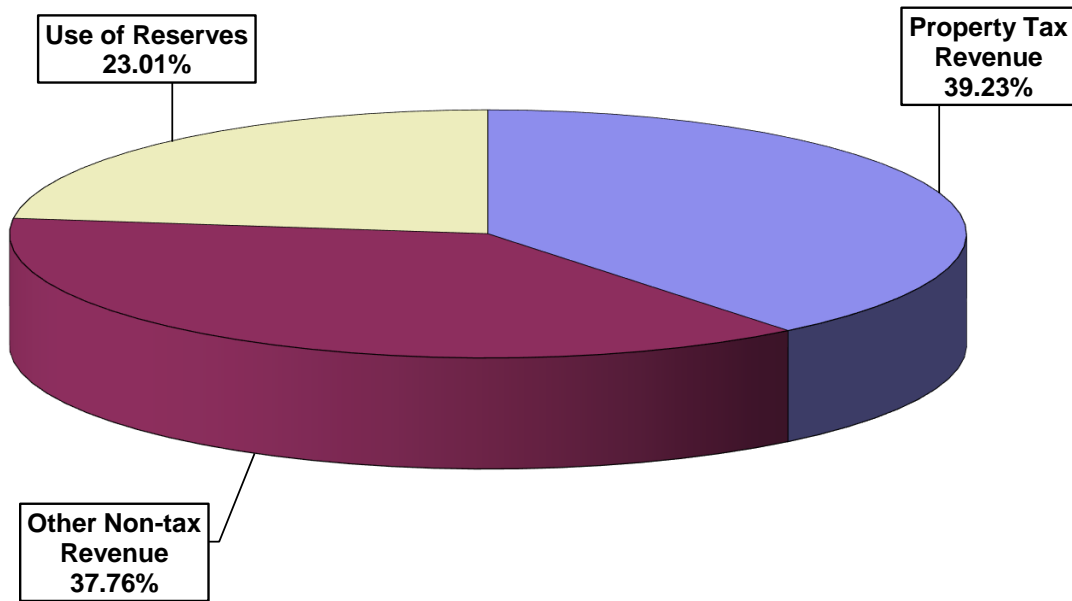
TOTAL FY24 EST. TAXES - \$65.83 MILLION



Public Safety / Judicial	\$	18,645,460	28.33%
Public Works	\$	10,161,261	15.44%
Senior Citizens	\$	1,871,894	2.84%
METRA / Fair	\$	3,942,541	5.99%
Public Health	\$	5,164,444	7.85%
General Government	\$	17,634,976	26.79%
Insurance	\$	5,672,821	8.62%
Cultural	\$	2,102,455	3.19%
Miscellaneous	\$	625,507	0.95%
	\$	65,821,359	100.00%

FY24 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

YELLOWSTONE COUNTY FY24 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$167.75 MILLION

Property Tax Revenue	\$ 65,821,359	39.23%
Other Non-tax Revenue	\$ 63,339,241	37.76%
Use of Reserves	\$ 38,593,439	23.01%
	<u>\$ 167,754,039</u>	100.00%