## YELLOWSTONE COUNTY Mill Levy Comparison - FINAL FY24 Budget As of August, 2023

					TAX \	/EAR			
			Nov						
		MILLAGE	2023	2022	2021	2020	2019	2018	
TAXING DISTRICT	% Change	CHANGE	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	COMMENTS
COUNTY-WIDE FUNDS:									<del>-</del>
Bridge	0.87%	0.03	3.48	3.45	3.97	3.21	3.17	3.16	Re-allocated out \$75,000 of discretionary mills to cover needs.
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Elderly Activities (Seniors)	-11.60%	(0.50)	3.81	4.31	4.24	4.26	4.23	4.33	
Extension	-2.74%	(0.02)	0.71	0.73	0.71	1.09	0.90	1.01	Re-allocated in \$30,000 of discretionary mills to cover needs.
General	-13.79%	(5.29)	33.07	38.36	37.15	38.50	37.60	35.00	Re-allocated out \$430,000 of discretionary mills to cover needs.
Public Health	-10.77%	(0.80)	6.63	7.43	7.26	7.24	7.14	7.26	
Permissive Medical Levy	-15.41%	(1.72)	9.44	11.16	11.56	11.84	11.84	11.62	
Liability and Property Insurance	10.53%	0.20	2.10	1.90	1.86	0.52	1.09		Re-allocated in \$200,000 of discretionary mills to cover needs.
Mental Health	34.33%	0.23	0.90	0.67	0.53	0.53	0.52	0.53	Re-allocated in \$200,000 of discretionary mills to cover needs.
Metra & Fair Operations	-10.77%	(0.97)	8.04	9.01	5.31	5.29	5.22	5.30	
Metra Capital Replacement	N/A	-	0.00	0.00	3.49	3.48	3.43	5.04	
Museum	-10.61%	(0.21)	1.77	1.98	1.93	1.92	1.89	1.93	
Public Safety - Sheriff	-10.74%	(3.15)	26.18	29.33	28.64	28.56	28.18	28.64	
Public Safety - Attorney	-10.73%	(1.34)	11.15	12.49	12.19	12.16	12.00	12.20	
Public Safety - Mental Health	-10.78%	(0.36)	2.98	3.34	3.26	3.25	3.21	3.26	
Veteran's Cemetery	N/A	-	0.00	0.00	0.21	0.05	0.38	0.49	
Weed	-10.34%	(0.09)	0.78	0.87	0.68	0.93	0.92	0.79	Re-allocated in \$75,000 of discretionary mills to cover needs.
County-wide Less Debt Service	-11.19%	-13.99	111.04	125.03	122.99	122.83	121.72	123.43	
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TOTAL COUNTYWIDE MILLS	======	-13.99	111.04	125.03	122.99	122.83	121.72	123.43	
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TOTAL COUNTYWIDE MILLS	-11.19% -======	-13.99	111.04 Nov 2023	<b>125.03</b>	122.99 TAX \	122.83 	121.72	123.43	
TOTAL COUNTYWIDE MILLS	-11.19%	-13.99	111.04 Nov	125.03	122.99	122.83 	121.72	123.43	
TOTAL COUNTYWIDE MILLS  TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS:	-11.19% ====================================	-13.99 ===================================	111.04 Nov 2023 LEVY	125.03 2022 LEVY	122.99 TAX \ 2021 LEVY	122.83  (EAR  2020  LEVY	121.72 2019 LEVY	123.43 2018 LEVY	
TAXING DISTRICT DTHER COUNTY SPECIAL DISTRICTS: Library	-11.19%	-13.99	111.04 Nov 2023 LEVY	125.03 2022 LEVY	122.99  TAX Y  2021  LEVY  6.01	122.83  /EAR  2020  LEVY	121.72 2019 LEVY	123.43 2018 LEVY	
TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library Road	-11.19%	-13.99	111.04 	125.03  2022 LEVY  6.18 41.14	122.99  TAX \( \) 2021 LEVY  6.01 40.47	122.83 /EAR 2020 LEVY 5.91 39.79	2019 LEVY 5.82 39.17	123.43 2018 LEVY 5.90 39.71	
TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning	-11.19%	-13.99	111.04 Nov 2023 LEVY 5.83 37.59 1.21	125.03 2022 LEVY 6.18 41.14 1.36	122.99  TAX \( \) 2021 LEVY  6.01 40.47 1.33	122.83  /EAR  2020  LEVY  5.91  39.79  1.33	2019 LEVY 5.82 39.17 1.31	123.43 2018 LEVY 5.90 39.71 1.33	
TAXING DISTRICT  OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning Laurel Planning	-11.19% -11.19% -11.19% -11.19% -11.19% -11.19% -11.03% -11.03% -11.03%	-13.99	111.04 Nov 2023 LEVY 5.83 37.59 1.21 1.88	125.03 2022 LEVY 6.18 41.14 1.36 1.90	122.99  TAX \( \) 2021 LEVY  6.01 40.47 1.33 1.88	122.83 /EAR 2020 LEVY 5.91 39.79	2019 LEVY 5.82 39.17	123.43 2018 LEVY 5.90 39.71	
TAXING DISTRICT DTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning Laurel Planning Soil Conservation	-11.19% -11.19%	-13.99	111.04  Nov 2023 LEVY  5.83 37.59 1.21 1.88 0.37	125.03 2022 LEVY 6.18 41.14 1.36 1.90 0.42	122.99  TAX \( \) 2021 LEVY  6.01 40.47 1.33 1.88 0.43	122.83 2020 LEVY 5.91 39.79 1.33 1.81 0.42	2019 LEVY  5.82 39.17 1.31 1.78 0.40	2018 LEVY 5.90 39.71 1.33 1.83	
TAXING DISTRICT  OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning Laurel Planning Soil Conservation Lockwood Pedestrian Safety	-11.19% -11.19% -11.19% -5.66% -5.66% -11.03% -1.05% -11.90% -1.05%	-13.99	111.04  Nov 2023 LEVY  5.83 37.59 1.21 1.88 0.37 10.00	2022 LEVY 6.18 41.14 1.36 1.90 0.42 10.00	122.99  TAX \( \) 2021 LEVY  6.01 40.47 1.33 1.88 0.43 10.00	122.83  EAR  2020  LEVY  5.91  39.79  1.33  1.81  0.42  10.00	2019 LEVY 5.82 39.17 1.31 1.78 0.40 10.00	2018 LEVY 5.90 39.71 1.33 0.44 10.00	
TOTAL COUNTYWIDE MILLS  TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS:	-11.19% -11.19%	-13.99	111.04  Nov 2023 LEVY  5.83 37.59 1.21 1.88 0.37	125.03 2022 LEVY 6.18 41.14 1.36 1.90 0.42	122.99  TAX \( \) 2021 LEVY  6.01 40.47 1.33 1.88 0.43	122.83 2020 LEVY 5.91 39.79 1.33 1.81 0.42	2019 LEVY  5.82 39.17 1.31 1.78 0.40	2018 LEVY 5.90 39.71 1.33 1.83	

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <a href="https://svc.mt.gov/dor/property/cov#/203">https://svc.mt.gov/dor/property/cov#/203</a>