

FY22 FINAL BUDGET PROTESTED TAX ESTIMATES

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	14,798,755	370,000	2.50%
ROAD	6,938,365	278,000	4.00%
BRIDGE	1,581,455	40,000	2.50%
WEED CONTROL	270,879	7,000	2.50%
PREDATORY ANIMAL	793	-	2.50%
LIABILITY INSURANCE	740,934	19,000	2.50%
VETERAN'S CEMETERY	83,654	2,000	2.50%
LIBRARY	1,031,718	41,000	4.00%
COUNTY PLANNING	465,463	18,600	4.00%
LAUREL PLANNING	90,953	3,600	4.00%
PUBLIC HEALTH	2,892,031	72,000	2.50%
MENTAL HEALTH	211,126	5,000	2.50%
PUBLIC SAFETY -MENTAL HEALTH	1,298,626	32,000	2.50%
LOCKWOOD PED SAFETY	255,637	6,000	4.00%
SENIOR CITIZENS	1,689,010	42,000	2.50%
EXTENSION	282,829	7,100	2.50%
PUBLIC SAFETY - SHERIFF	11,408,784	285,200	2.50%
PUBLIC SAFETY - ATTORNEY	4,855,904	121,000	2.50%
MUSEUM	768,818	19,000	2.50%
PERMISSIVE MEDICAL LEVY	4,604,942	115,000	2.50%
SOIL CONSERVATION	117,890	-	0.00%
METRA	2,115,246	53,000	2.50%
METRA CAPITAL IMPROVEMENT	1,390,246	35,000	2.50%
	<u>57,894,058</u>	<u>1,571,500</u>	

Highlighted amounts above are not included in budgeted activity. These funds are designated to outside entities. Often, the County's conservative estimate on protest volume requires us to adjust budgets at the end of the year to allow us to pay out all funds collected in the July 1st to June 30th period. We will continue to provide these estimates to the entities for their own budgeting use.