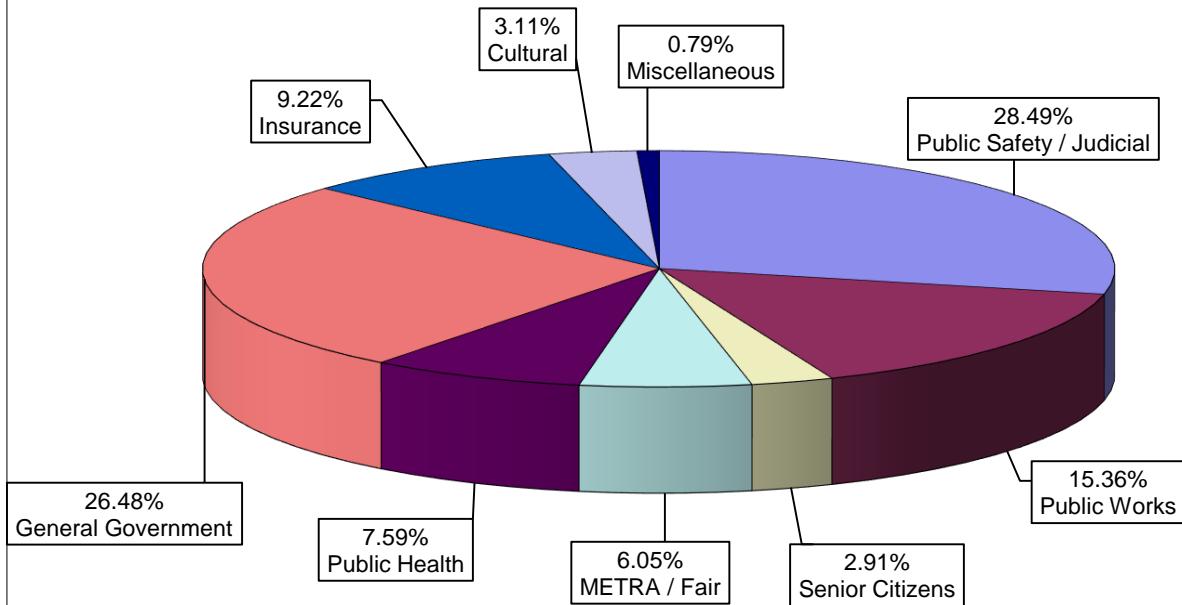


# YELLOWSTONE COUNTY FY22 FINAL BUDGET PROPERTY TAX USES

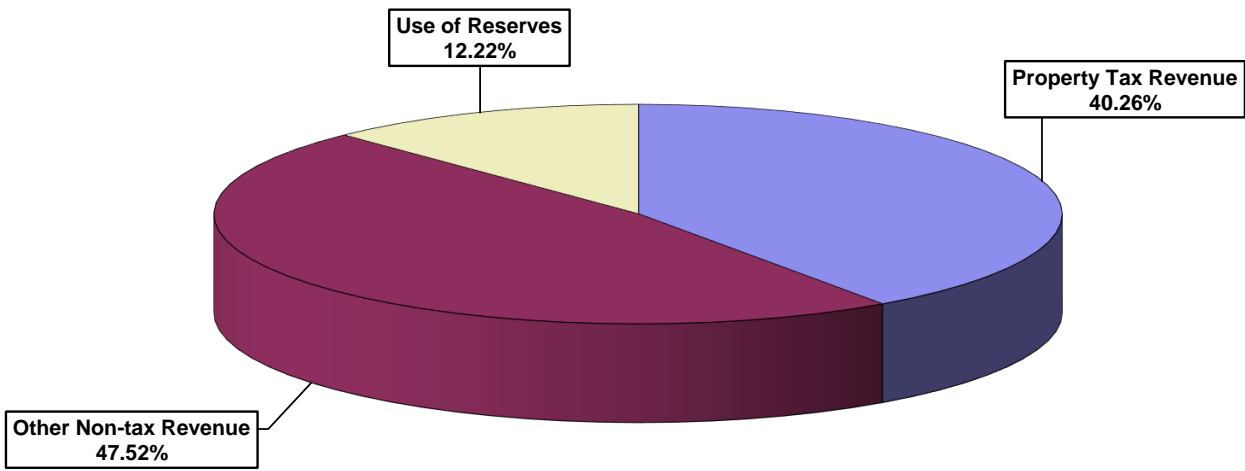
**TOTAL FY22 EST. TAXES - \$57.98 MILLION**



|                          |           |                   |                |
|--------------------------|-----------|-------------------|----------------|
| Public Safety / Judicial | \$        | 16,520,325        | 28.49%         |
| Public Works             | \$        | 8,908,589         | 15.36%         |
| Senior Citizens          | \$        | 1,689,010         | 2.91%          |
| METRA / Fair             | \$        | 3,505,492         | 6.05%          |
| Public Health            | \$        | 4,402,576         | 7.59%          |
| General Government       | \$        | 15,355,171        | 26.48%         |
| Insurance                | \$        | 5,345,876         | 9.22%          |
| Cultural                 | \$        | 1,800,536         | 3.11%          |
| Miscellaneous            | \$        | 456,923           | 0.79%          |
|                          | <b>\$</b> | <b>57,984,498</b> | <b>100.00%</b> |

# FY 22 FINAL BUDGET SUMMARY

## YELLOWSTONE COUNTY FY22 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



**TOTAL RESOURCES - \$144.01 MILLION**

|                       |                              |         |
|-----------------------|------------------------------|---------|
| Property Tax Revenue  | \$ 57,984,498                | 40.26%  |
| Other Non-tax Revenue | \$ 68,423,795                | 47.52%  |
| Use of Reserves       | \$ 17,603,807                | 12.22%  |
|                       | <b><u>\$ 144,012,100</u></b> | 100.00% |