

**YELLOWSTONE COUNTY**  
**Mill Levy Comparison - Final FY21 Budget**  
As of August, 2020

TAXING DISTRICT	% Change Between '20 & '19	MILLAGE CHANGE	TAX YEAR						COMMENTS
			Nov 2020 LEVY	2019 LEVY	2018 LEVY	2017 LEVY	2016 LEVY	2015 LEVY	
<b>COUNTY-WIDE FUNDS:</b>									
Bridge	1.26%	0.04	3.21	3.17	3.16	4.40	4.47	4.37	
Elderly Activities (Seniors)	0.71%	0.03	4.26	4.23	4.33	4.19	4.28	2.51	Voter approved increases in 1997, 2006, 2016
Extension	21.11%	0.19	1.09	0.90	1.01	0.88	0.79	0.77	Committed \$70,000 in discretionary dollars - likely permanent
General	2.39%	0.90	38.50	37.60	35.00	33.77	34.32	33.55	\$155,000 re-directed levy authority to Gen Fund Tax Year 2020-COVID & Econ Buffer
Public Health	1.40%	0.10	7.24	7.14	7.26	7.00	7.12	6.96	
Permissive Medical Levy	0.00%	-	11.84	11.84	11.62	10.60	10.60	10.56	
Liability and Property Insurance	-52.29%	(0.57)	0.52	1.09	2.87	3.06	3.21	3.14	Diverted away additional \$225,000 discretionary dollars
Mental Health	1.92%	0.01	0.53	0.52	0.53	0.51	0.52	0.51	
Metra & Fair Operations	1.34%	0.07	5.29	5.22	5.30	5.12	5.20	5.08	
Metra Capital Replacement	1.46%	0.05	3.48	3.43	5.04	3.36	3.42	3.34	
Museum	1.59%	0.03	1.92	1.89	1.93	1.67	1.70	1.66	
Public Safety - Sheriff	1.35%	0.38	28.56	28.18	28.64	27.64	28.09	27.46	
Public Safety - Attorney	1.33%	0.16	12.16	12.00	12.20	4.05	4.12	4.03	Voter approved in 2000 and 2017
Public Safety - Mental Health	1.25%	0.04	3.25	3.21	3.26	3.15	3.20	3.12	
Veteran's Cemetery	-86.84%	(0.33)	0.05	0.38	0.49	0.49	0.44	0.30	Reduced levy to match bond obligations
Weed	1.09%	0.01	0.93	0.92	0.79	0.91	0.92	0.90	
County-wide Less Debt Service	0.91%	1.11	122.83	121.72	123.43	110.80	112.40	108.26	
<b>TOTAL COUNTYWIDE MILLS</b>	<b>-0.49%</b>	<b>1.11</b>	<b>122.83</b>	<b>121.72</b>	<b>123.43</b>	<b>110.80</b>	<b>112.40</b>	<b>108.26</b>	

TAXING DISTRICT	% Change Between '20 & '19	MILLAGE CHANGE	TAX YEAR						COMMENTS
			Nov 2020 LEVY	2019 LEVY	2018 LEVY	2017 LEVY	2016 LEVY	2015 LEVY	
<b>OTHER COUNTY SPECIAL DISTRICTS:</b>									
Library	1.55%	0.09	5.91	5.82	5.90	5.54	5.60	5.47	
Road	1.58%	0.62	39.79	39.17	39.71	37.29	37.67	36.79	
Billings County Planning	1.53%	0.02	1.33	1.31	1.33	1.29	1.31	1.32	
Laurel Planning	1.69%	0.03	1.81	1.78	1.83	1.59	1.61	1.59	
Soil Conservation	5.00%	0.02	0.42	0.40	0.44	0.44	0.38	0.45	
Lockwood Pedestrian Safety	0.00%	-	10.00	10.00	10.00	10.00	10.00	10.00	Voter Approved Levy for FY16-cap at 10 mills
Big Sky Economic Development	1.23%	0.04	3.28	3.24	3.29	3.17	2.95	2.87	For Tax Year 2017, BOCC allowed full levy.
	1.33%	0.82	62.54	61.72	62.50	59.32	59.52	58.49	

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <https://svc.mt.gov/dor/property/cov/#203>