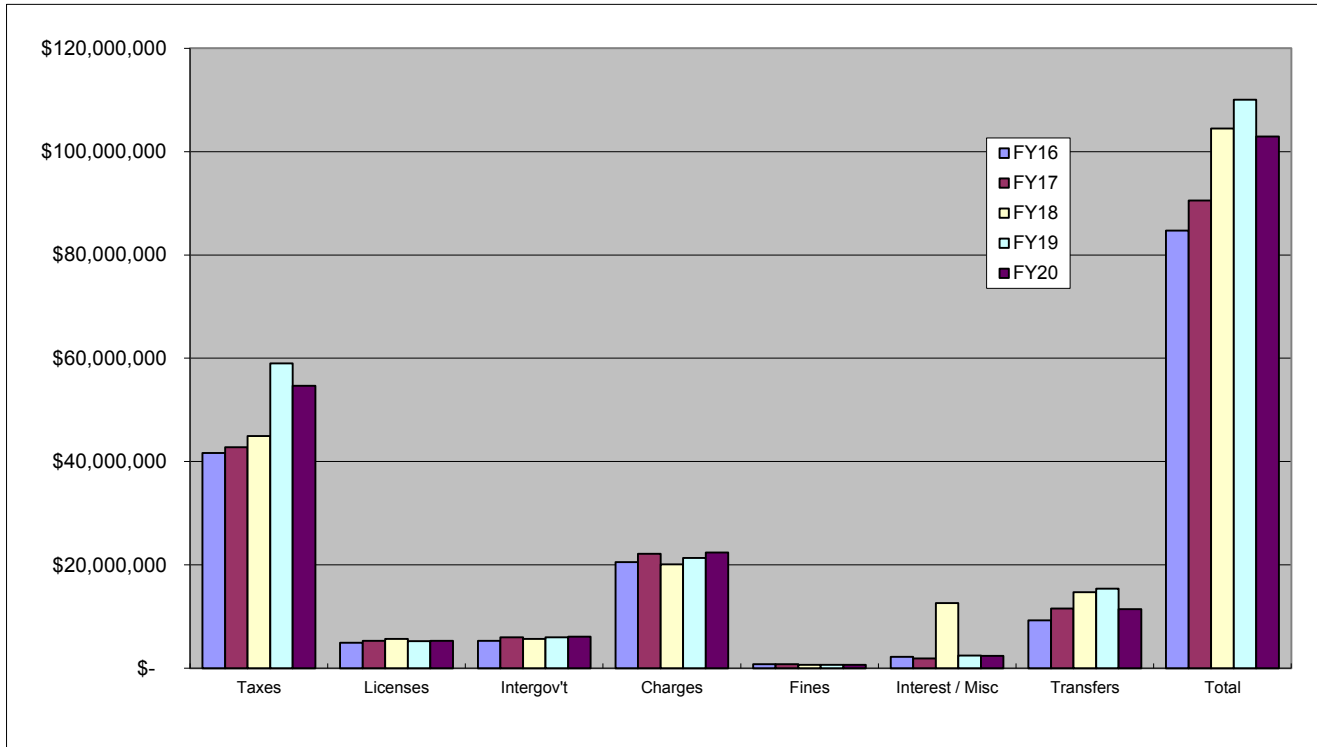


FY 20 FINAL
REVENUE BUDGET and 5 YEAR REVENUE HISTORY
TOTAL COUNTY REVENUES

"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.
 "Licenses" category comprised mainly of revenue generated from vehicle licensing.
 "Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.
 Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.
 Transfer growth mainly the result of health insurance funding and capital funding.



	Actual FY16	Actual FY17	Actual FY18	AMEND BUDGET FY19	BUDGET FY20
Taxes	\$ 41,692,461	\$ 42,750,177	\$ 44,956,445	\$ 58,990,469	\$ 54,659,428
Licenses	\$ 4,908,912	\$ 5,306,993	\$ 5,688,606	\$ 5,222,880	\$ 5,283,460
Intergov't	\$ 5,318,532	\$ 5,995,818	\$ 5,655,166	\$ 5,966,114	\$ 6,092,001
Charges	\$ 20,544,160	\$ 22,155,202	\$ 20,135,936	\$ 21,325,868	\$ 22,388,693
Fines	\$ 776,928	\$ 812,131	\$ 688,768	\$ 675,000	\$ 665,000
Interest / Misc	\$ 2,179,830	\$ 1,915,372	\$ 12,615,210	\$ 2,467,039	\$ 2,369,302
Transfers	\$ 9,280,033	\$ 11,569,826	\$ 14,729,988	\$ 15,377,073	\$ 11,456,095
Total	\$ 84,700,856	\$ 90,505,519	\$ 104,470,119	\$ 110,024,443	\$ 102,913,980