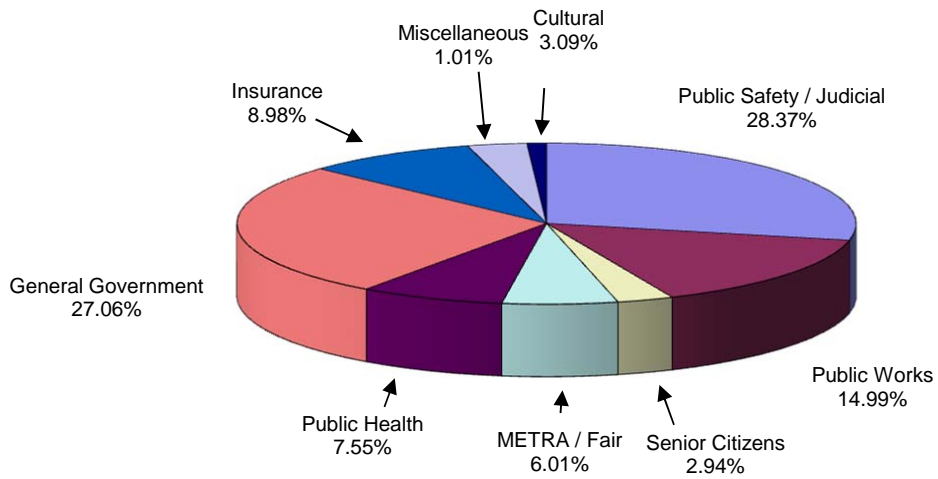


YELLOWSTONE COUNTY FY20 FINAL BUDGET PROPERTY TAX USES

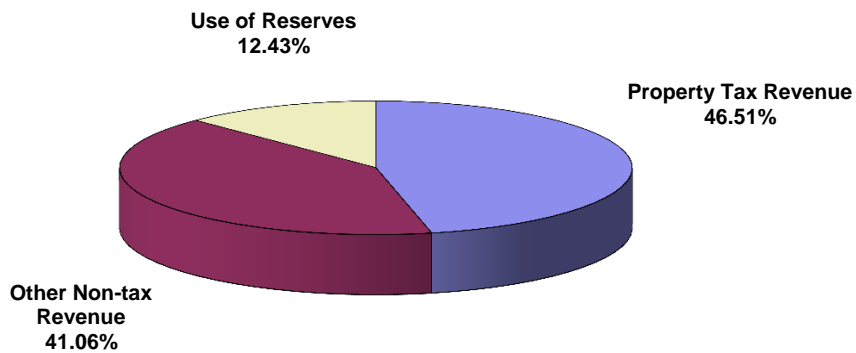
TOTAL FY20 EST. TAXES - \$54.66 MILLION



Public Safety / Judicial	\$	15,506,855	28.37%
Public Works	\$	8,195,662	14.99%
Senior Citizens	\$	1,605,520	2.94%
METRA / Fair	\$	3,283,155	6.01%
Public Health	\$	4,126,248	7.55%
General Government	\$	14,790,897	27.06%
Insurance	\$	4,907,652	8.98%
Cultural	\$	1,689,208	3.09%
Miscellaneous	\$	554,231	1.01%
	\$	54,659,428	100.00%

FY 20 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

YELLOWSTONE COUNTY FY20 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$117.5 MILLION

Property Tax Revenue	\$ 54,659,428	46.510%
Other Non-tax Revenue	\$ 48,254,552	41.060%
Use of Reserves	\$ 14,608,166	12.430%
	<u>\$ 117,522,146</u>	100.00%