YELLOWSTONE COUNTY Mill Levy Comparison - Final FY20 Budget As of August, 2019

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	% Change		Nov						
	Between	MILLAGE	2019	2018	2017	2016	2015	2014	
TAXING DISTRICT	'19 & '18	CHANGE	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	COMMENTS
COUNTY-WIDE FUNDS:									
Bridge	0.32%	0.01	3.17	3.16	4.40	4.47	4.37	4.72	Tax Yrs 2018 & 2019 outgoing re-direction of \$500,000 of discretionary levy authority
Elderly Activities (Seniors)	-2.31%	(0.10)	4.23	4.33	4.19	4.28	2.51	2.72	Voter approved increases in 1997, 2006, 2016
Extension	-10.89%	(0.11)	0.90	1.01	0.88	0.79	0.77		One-time Tax Year 2018 incoming re-direction of \$35,800 in levy authority only.
General	7.43%	2.60	37.60	35.00	33.77	34.32	33.55		\$1.2 mill in re-directed levy authority to Gen Fund Tax Year 2019
Public Health	-1.65%	(0.12)	7.14	7.26	7.00	7.12	6.96	7.25	Ţ
Permissive Medical Levy	1.89%	0.22	11.84	11.62	10.60	10.60	10.56	10.60	
Liability and Property Insurance	-62.02%	(1.78)	1.09	2.87	3.06	3.21	3.14		One-time \$700k re-direction of levy authority to Gen Fund-Tax Yr 2019
Mental Health	-1.89%	(0.01)	0.52	0.53	0.51	0.52	0.51	0.55	,,,,
Metra & Fair Operations	-1.51%	(0.08)	5.22	5.30	5.12	5.20	5.08	5.49	
Metra Capital Replacement	-31.94%	(1.61)	3.43	5.04	3.36	3.42	3.34	3 61	One-time Tax Yr 2018 incoming re-direction of \$553,500 of discretionary levy authorit
Museum	-2.07%	(0.04)	1.89	1.93	1.67	1.70	1.66	1.79	The line tax it 2010 incoming to direction of \$000,000 of discretionary levy authority
Public Safety - Sheriff	-1.61%	(0.46)	28.18	28.64	27.64	28.09	27.46	29.64	
Public Safety - Attorney	-1.64%	(0.40)	12.00	12.20	4.05	4.12	4.03		Voter approved in 2000 and 2017
Public Safety - Attorney Public Safety - Mental Health	-1.53%	(0.20)	3.21	3.26	3.15	3.20	3.12		Voter approved in 2000 and 2017 Voter approved in 2010
Veteran's Cemetery	-22.45%	(0.03)	0.38	0.49	0.49	0.44	0.30		Reduced to cover debt need
Weed	16.46%	0.11)	0.92	0.49	0.43	0.92	0.90		One-time Tax Yr 2018 outgoing re-direction of \$53,500 of discretionary levy authority
weed	10.4076	0.13	0.32	0.73	0.91	0.92	0.90	0.47	Office time tax 11 2010 outgoing re-unection of \$55,500 of discretionary levy authority
County-wide Less Debt Service	-1.39%	-1.71	121.72	123.43	110.80	112.40	108.26	115.79	
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TOTAL COUNTYWIDE MILLS	-1.39%		121.72	123.43	110.80	112.40	108.26	115.79	ļ
TOTAL COUNTYWIDE MILLS	-1.39%	-1.71]
	-1.39%		Nov		-				
	% Change Between	MILLAGE	Nov 2019	2018	TAX Y 2017	EAR 2016	2015	2014	
TAXING DISTRICT	% Change		Nov		TAX Y	EAR			
TAXING DISTRICT	% Change Between '19 & '18	MILLAGE CHANGE	Nov 2019 LEVY	2018 LEVY	TAX Y 2017 LEVY	EAR 2016 LEVY	2015 LEVY	2014 LEVY	<u> </u> -
TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library	% Change Between '19 & '18	MILLAGE CHANGE	Nov 2019	2018	TAX Y 2017	ZEAR 2016 LEVY 5.60	2015 LEVY 5.47	2014 LEVY 5.55	-
TAXING DISTRICT DTHER COUNTY SPECIAL DISTRICTS: Library Road	% Change Between '19 & '18 -1.36% -1.36%	MILLAGE CHANGE (0.08) (0.54)	Nov 2019 LEVY 5.82 39.17	2018 LEVY 5.90 39.71	TAX Y 2017 LEVY 5.54 37.29	ZEAR 2016 LEVY 5.60 37.67	2015 LEVY 5.47 36.79	2014 LEVY 5.55 38.63	
TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning	% Change Between '19 & '18 -1.36% -1.36% -1.50%	MILLAGE CHANGE (0.08) (0.54) (0.02)	Nov 2019 LEVY 5.82 39.17 1.31	2018 LEVY 5.90 39.71 1.33	2017 LEVY 5.54 37.29 1.29	ZO16 LEVY 5.60 37.67 1.31	2015 LEVY 5.47 36.79 1.32	2014 LEVY 5.55 38.63 1.31	
TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning	% Change Between '19 & '18 -1.36% -1.36%	MILLAGE CHANGE (0.08) (0.54) (0.02) (0.05)	Nov 2019 LEVY 5.82 39.17	2018 LEVY 5.90 39.71	TAX Y 2017 LEVY 5.54 37.29	ZO16 LEVY 5.60 37.67 1.31 1.61	2015 LEVY 5.47 36.79 1.32 1.59	2014 LEVY 5.55 38.63 1.31 1.63]] -
	% Change Between '19 & '18 -1.36% -1.50% -2.73% -9.09%	MILLAGE CHANGE (0.08) (0.54) (0.02)	Nov 2019 LEVY 5.82 39.17 1.31 1.78 0.40	2018 LEVY 5.90 39.71 1.33 1.83 0.44	2017 LEVY 5.54 37.29 1.29	2016 LEVY 5.60 37.67 1.31 1.61 0.38	2015 LEVY 5.47 36.79 1.32 1.59 0.45	2014 LEVY 5.55 38.63 1.31 1.63 0.51	2016 levy too low due to DOR error.
TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning Laurel Planning Soil Conservation Lockwood Pedestrian Safety	% Change Between '19 & '18 -1.36% -1.50% -2.73%	MILLAGE CHANGE (0.08) (0.54) (0.02) (0.05)	Nov 2019 LEVY 5.82 39.17 1.31 1.78	2018 LEVY 5.90 39.71 1.33 1.83	TAX Y 2017 LEVY 5.54 37.29 1.29 1.59	ZO16 LEVY 5.60 37.67 1.31 1.61	2015 LEVY 5.47 36.79 1.32 1.59	2014 LEVY 5.55 38.63 1.31 1.63 0.51	2016 levy too low due to DOR error. Voter Approved Levy for FY16-cap at 10 mills
TAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning Laurel Planning	% Change Between '19 & '18 -1.36% -1.50% -2.73% -9.09%	MILLAGE CHANGE (0.08) (0.54) (0.02) (0.05) (0.04)	Nov 2019 LEVY 5.82 39.17 1.31 1.78 0.40	2018 LEVY 5.90 39.71 1.33 1.83 0.44	TAX Y 2017 LEVY 5.54 37.29 1.29 1.59 0.44	2016 LEVY 5.60 37.67 1.31 1.61 0.38	2015 LEVY 5.47 36.79 1.32 1.59 0.45	2014 LEVY 5.55 38.63 1.31 1.63 0.51 0.00	

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE https://svc.mt.gov/dor/property/cov#/203