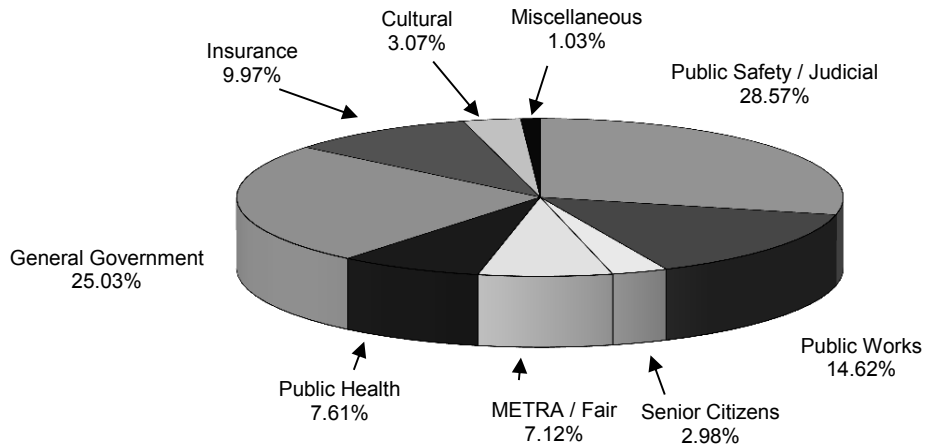


YELLOWSTONE COUNTY FY19 FINAL BUDGET PROPERTY TAX USES

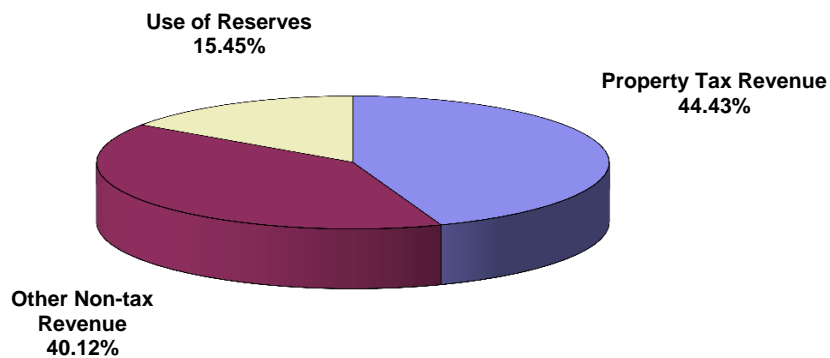
TOTAL FY19 EST. TAXES - \$51.79 MILLION



Public Safety / Judicial	\$	14,797,137	28.57%
Public Works	\$	7,570,406	14.62%
Senior Citizens	\$	1,543,534	2.98%
METRA / Fair	\$	3,685,946	7.12%
Public Health	\$	3,939,603	7.61%
General Government	\$	12,970,305	25.03%
Insurance	\$	5,165,315	9.97%
Cultural	\$	1,589,054	3.07%
Miscellaneous	\$	534,711	1.03%
	\$	51,796,011	100.00%

FY 19 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

YELLOWSTONE COUNTY FY19 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$116.5 MILLION

Property Tax Revenue	\$ 51,796,011	44.426%
Other Non-tax Revenue	\$ 46,775,887	40.120%
Use of Reserves	\$ 18,016,888	15.453%
	<u>\$ 116,588,786</u>	100.00%