

**YELLOWSTONE COUNTY**  
**Mill Levy Comparison - Final FY19 Budget**  
As of August, 2018

TAXING DISTRICT	% Change Between '18 & '19	MILLAGE CHANGE	TAX YEAR					COMMENTS	
			Nov 2018 LEVY	2017 LEVY	2016 LEVY	2015 LEVY	2014 LEVY		2013 LEVY
<b>COUNTY-WIDE FUNDS:</b>									
Bridge	-28.18%	(1.24)	3.16	4.40	4.47	4.37	4.72	4.67	Moved \$500k of discretionary mills to Metra CIP
Elderly Activities (Seniors)	3.34%	0.14	4.33	4.19	4.28	2.51	2.72	2.73	Voter approved increases in 1997, 2006, 2016
Extension	14.77%	0.13	1.01	0.88	0.79	0.77	0.83	0.82	.2 mill re-directed from Liab levy-.1 FY18+.1 FY19
General	3.64%	1.23	35.00	33.77	34.32	33.55	36.71	35.96	
Public Health	3.71%	0.26	7.26	7.00	7.12	6.96	7.25	7.25	
Permissive Medical Levy	9.62%	1.02	11.62	10.60	10.60	10.56	10.60	10.60	Adj up to help address shrinking share of costs
Liability and Property Insurance	-6.21%	(0.19)	2.87	3.06	3.21	3.14	3.39	3.36	.2 mill re-directed to Extension levy-.1 FY18+.1 FY19 + .2 mills Museums
Mental Health	3.92%	0.02	0.53	0.51	0.52	0.51	0.55	0.61	
Metra & Fair Operations	3.52%	0.18	5.30	5.12	5.20	5.08	5.49	5.45	
Metra Capital Replacement	50.00%	1.68	5.04	3.36	3.42	3.34	3.61	3.58	\$500k of discretionary mills from Bridge, and .15 mills from Weed
Museum	15.57%	0.26	1.93	1.67	1.70	1.66	1.79	1.77	.2 discretionary mills from Liab Fund
Public Safety - Sheriff	3.62%	1.00	28.64	27.64	28.09	27.46	29.64	29.38	
Public Safety - Attorney	201.23%	8.15	12.20	4.05	4.12	4.03	4.35	4.32	Voter approved in 2000 and 8 mills in 2017
Public Safety - Mental Health	3.49%	0.11	3.26	3.15	3.20	3.12	3.37	3.35	Voter approved in 2010
Veteran's Cemetery	0.00%	-	0.49	0.49	0.44	0.30	0.30	0.74	
Weed	-13.19%	(0.12)	0.79	0.91	0.92	0.90	0.47	0.92	.15 discretionary mills to Metra CIP
County-wide Less Debt Service	11.40%	12.63	123.43	110.80	112.40	108.26	115.79	115.51	
<b>GENERAL OBLIGATION DEBT SERVICE LEVIES:</b>									
Metra Expansion (Expo / Pavilion)	0.00%	-	0.00	0.00	0.00	0.00	0.00	1.51	
<b>TOTAL COUNTYWIDE MILLS</b>	<b>11.40%</b>	<b>12.63</b>	<b>123.43</b>	<b>110.80</b>	<b>112.40</b>	<b>108.26</b>	<b>115.79</b>	<b>117.02</b>	

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			Nov 2018 LEVY	2017 LEVY	2016 LEVY	2015 LEVY	2014 LEVY		2013 LEVY
<b>OTHER COUNTY SPECIAL DISTRICTS:</b>									
Library	6.50%	0.36	5.90	5.54	5.60	5.47	5.55	5.55	Larger mill levy increase due to oil industry value reductions in outlying districts.
Road	6.49%	2.42	39.71	37.29	37.67	36.79	38.63	38.48	Larger mill levy increase due to oil industry value reductions in outlying districts.
Billings County Planning	3.10%	0.04	1.33	1.29	1.31	1.32	1.31	1.29	
Laurel Planning	15.09%	0.24	1.83	1.59	1.61	1.59	1.88	1.87	Larger mill levy increase due to oil industry value reductions in outlying districts.
Soil Conservation	0.00%	0.00	0.44	0.44	0.38	0.45	0.41	0.44	2016 levy too low due to DOR error.
Lockwood Pedestrian Safety	0.00%	0.00	10.00	10.00	10.00	10.00	0.00	0.00	Voter Approved Levy for FY16-cap at 10 mills
Big Sky Economic Development	3.79%	0.12	3.29	3.17	2.95	2.87	3.09	3.09	
		3.18	62.50	59.32	59.52	58.49	50.87	50.72	

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <https://svc.mt.gov/dor/property/cov#/203>