YELLOWSTONE COUNTY Mill Levy Comparison - Final FY19 Budget As of August, 2018

			TAX YEAR						-
	% Change		Nov						•
	Between	MILLAGE	2018	2017	2016	2015	2014	2013	
TAXING DISTRICT	'18 & '19	CHANGE	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	COMMENTS
COUNTY-WIDE FUNDS:									
Bridge	-28.18%	(1.24)	3.16	4.40	4.47	4.37	4.72	4.67	Moved \$500k of discretionary mills to Metra CIP
Elderly Activities (Seniors)	3.34%	0.14	4.33	4.19	4.28	2.51	2.72	2.73	Voter approved increases in 1997, 2006, 2016
Extension	14.77%		4.33	0.88	0.79	0.77	0.83		.2 mill re-directed from Liab levy1 FY18+.1 FY19
General	3.64%		35.00	33.77	34.32	33.55	36.71	35.96	
Public Health	3.71%		7.26	7.00	7.12	6.96	7.25	7.25	
Permissive Medical Levv	9.62%	1.02	11.62	10.60	10.60	10.56	10.60		Adj up to help address shrinking share of costs
Liability and Property Insurance	-6.21%	-	2.87	3.06	3.21	3.14	3.39		
Mental Health	3.92%		0.53	0.51	0.52	0.51	0.55	0.61	
Metra & Fair Operations	3.52%		5.30	5.12	5.20	5.08	5.49	5.45	
	3.52%	0.10	3.30	J.1Z	0.20	5.00	0.49	0.40	
Metra Capital Replacement	50.00%	1.68	5.04	3.36	3.42	3.34	3.61	3 58	\$500k of discretionary mills from Bridge, and .15 mills from Weed
Museum	15.57%		1.93	1.67	1.70	1.66	1.79		.2 discretionary mills from Liab Fund
Public Safety - Sheriff	3.62%		28.64	27.64	28.09	27.46	29.64	29.38	
Public Safety - Attorney	201.23%		12.20	4.05	4.12	4.03	4.35		Voter approved in 2000 and 8 mills in 2017
Public Safety - Mental Health	3.49%	0.10	3.26	3.15	3.20	3.12	3.37		Voter approved in 2010
/eteran's Cemetery	0.00%		0.49	0.49	0.44	0.30	0.30	0.74	
Weed	-13.19%		0.79	0.91	0.92	0.90	0.47		.15 discretionary mills to Metra CIP
	10.1070	(0:12)	0.75	0.01	0.52				
	11.40%		123.43	110.80	112.40	108.26	115.79	115.51	
		12.63	123.43		112.40	108.26	115.79	115.51	
County-wide Less Debt Service	11.40%	12.63	123.43	110.80	112.40	108.26	115.79	115.51	
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County-wide Less Debt Service <u> SENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion)	11.40%	12.63	123.43	110.80	112.40	108.26	115.79	115.51	
County-wide Less Debt Service <u> SENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion)	11.40%	12.63 12.63 	123.43	110.80	112.40	108.26	115.79	115.51	
County-wide Less Debt Service GENERAL OBLIGATION DEBT SERVIC Metra Expansion (Expo / Pavilion)	11.40%	12.63 12.63 	123.43 0.00 123.43	110.80 0.00 110.80	0.00 112.40	0.00	0.00	115.51 	
County-wide Less Debt Service <u> SENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion)	11.40%	12.63 	123.43 0.00 123.43	110.80 0.00 110.80	0.00 112.40	108.26 0.00 108.26	0.00	115.51 	
County-wide Less Debt Service <u>GENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS	11.40%	12.63 	0.00 123.43	110.80 0.00 110.80	0.00 112.40	108.26 0.00 108.26	0.00	115.51 	
County-wide Less Debt Service <u> GENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion)	11.40%	12.63 	123.43 0.00 123.43	110.80 0.00 [110.80]	112.40 0.00 [112.40] TAX Y	108.26 0.00 108.26	0.00 115.79	115.51 1.51 117.02	
County-wide Less Debt Service <u> SENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion)	11.40%	12.63 	0.00 123.43	110.80 0.00 110.80	0.00 112.40	108.26 0.00 108.26	0.00	115.51 	
County-wide Less Debt Service <u>GENERAL OBLIGATION DEBT SERVIC</u> Vetra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS	11.40%	12.63 	123.43 0.00 123.43	110.80 0.00 [110.80]	112.40 0.00 [112.40] TAX Y	108.26 0.00 108.26	0.00 115.79	115.51 1.51 117.02	
County-wide Less Debt Service <u> GENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS TAXING DISTRICT	11.40% E LEVIES: 0.00% 11.40% % Change Between	12.63	123.43 0.00 123.43 Nov 2018	110.80 0.00 [110.80] 2017	112.40 0.00 [112.40] TAX Y 2016	108.26 0.00 108.26 EAR 2015	0.00 115.79 2014	115.51 <u>1.51</u> 117.02 2013	
County-wide Less Debt Service <u>SENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS TAXING DISTRICT <u>OTHER COUNTY SPECIAL DISTRICTS</u> :	11.40% E LEVIES: 0.00% 11.40% % Change Between	12.63 	123.43 0.00 123.43 Nov 2018	110.80 0.00 [110.80] 2017	112.40 0.00 [112.40] TAX Y 2016	108.26 0.00 108.26 EAR 2015	0.00 115.79 2014	115.51 1.51 117.02 2013 LEVY	
County-wide Less Debt Service GENERAL OBLIGATION DEBT SERVIC Metra Expansion (Expo / Pavilion) FOTAL COUNTYWIDE MILLS FAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library	11.40% E LEVIES: 0.00% 11.40% % Change Between '18 & '19	12.63 	123.43 0.00 123.43 Nov 2018 LEVY	110.80 0.00 110.80 2017 LEVY	0.00 112.40 112.40 TAX Y 2016 LEVY	0.00 108.26 108.26 EAR 2015 LEVY	0.00 115.79 2014 LEVY	115.51 1.51 117.02 2013 LEVY 5.55	Larger mill levy increase due to oil industry value reductions in outlying districts
County-wide Less Debt Service GENERAL OBLIGATION DEBT SERVIC Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS TAXING DISTRICT DTHER COUNTY SPECIAL DISTRICTS: Road	11.40% E LEVIES: 0.00% 11.40% % Change Between '18 & '19 6.50%	12.63 	123.43 0.00 123.43 123.43 Nov 2018 LEVY 5.90	110.80 0.00 110.80 2017 LEVY 5.54	112.40 0.00 112.40 TAX Y 2016 LEVY 5.60	0.00 0.00 108.26 EAR 2015 LEVY 5.47	0.00 115.79 2014 LEVY 5.55	115.51 1.51 117.02 2013 LEVY 5.55	Larger mill levy increase due to oil industry value reductions in outlying districts
County-wide Less Debt Service GENERAL OBLIGATION DEBT SERVIC Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS FAXING DISTRICT DTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning	11.40% E LEVIES: 0.00% 11.40% % Change Between '18 & '19 6.50% 6.49%	12.63 	123.43 0.00 123.43 Nov 2018 LEVY 5.90 39.71	110.80 0.00 110.80 2017 LEVY 5.54 37.29	112.40 0.00] 112.40] TAX Y 2016 LEVY 5.60 37.67	0.00 0.00 108.26 EAR 2015 LEVY 5.47 36.79	0.00 115.79 2014 LEVY 5.55 38.63	115.51 1.51 117.02 2013 LEVY 5.55 38.48 1.29	Larger mill levy increase due to oil industry value reductions in outlying district
County-wide Less Debt Service GENERAL OBLIGATION DEBT SERVIC Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS TAXING DISTRICT DTHER COUNTY SPECIAL DISTRICTS: .ibrary Road Sillings County Planning .aurel Planning	11.40% E LEVIES: 0.00% 11.40% % Change Between '18 & '19 6.50% 6.49% 3.10%	12.63 	0.00 123.43 123.43 123.43 Nov 2018 LEVY 5.90 39.71 1.33	110.80 0.00 110.80 2017 LEVY 5.54 37.29 1.29	112.40 0.00 112.40 TAX Y 2016 LEVY 5.60 37.67 1.31	0.00 0.00 108.26 EAR 2015 LEVY 5.47 36.79 1.32	0.00 115.79 2014 LEVY 5.55 38.63 1.31	115.51 1.51 117.02 2013 LEVY 5.55 38.48 1.29 1.87	Larger mill levy increase due to oil industry value reductions in outlying district
County-wide Less Debt Service <u>SENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS FAXING DISTRICT <u>DTHER COUNTY SPECIAL DISTRICTS</u> Library Road Sillings County Planning .aurel Planning Soil Conservation	11.40% ELEVIES: 0.00% 11.40% % Change Between '18 & '19 6.50% 6.49% 3.10% 15.09%	12.63 	123.43 0.00 123.43 Nov 2018 LEVY 5.90 39.71 1.33 1.83	110.80 0.00 110.80 2017 LEVY 5.54 37.29 1.29 1.59	112.40 0.00 112.40 TAX Y 2016 LEVY 5.60 37.67 1.31 1.61	0.00 108.26 EAR 2015 LEVY 5.47 36.79 1.32 1.59	0.00 115.79 2014 LEVY 5.55 38.63 1.31 1.88	115.51 1.51 117.02 2013 LEVY 5.55 38.48 1.29 1.87 0.44	Larger mill levy increase due to oil industry value reductions in outlying district Larger mill levy increase due to oil industry value reductions in outlying district Larger mill levy increase due to oil industry value reductions in outlying district
County-wide Less Debt Service GENERAL OBLIGATION DEBT SERVIC Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS IAXING DISTRICT OTHER COUNTY SPECIAL DISTRICTS: Library Road Billings County Planning Laurel Planning Soil Conservation Lockwood Pedestrian Safety	11.40% E LEVIES: 0.00% 11.40% % Change Between '18 & '19 6.50% 6.49% 3.10% 15.09% 0.00%	12.63 	0.00 123.43 Nov 2018 LEVY 5.90 39.71 1.33 1.83 0.44	110.80 0.00 110.80 2017 LEVY 5.54 37.29 1.29 1.59 0.44	112.40 0.00 112.40 TAX Y 2016 LEVY 5.60 37.67 1.31 1.61 0.38	0.00 0.00 108.26 EAR 2015 LEVY 5.47 36.79 1.32 1.59 0.45	0.00 115.79 0.00 115.79 2014 LEVY 5.55 38.63 1.31 1.88 0.41	115.51 1.51 117.02 2013 LEVY 5.55 38.48 1.29 1.87 0.44	Larger mill levy increase due to oil industry value reductions in outlying districts Larger mill levy increase due to oil industry value reductions in outlying districts Larger mill levy increase due to oil industry value reductions in outlying districts 2016 levy too low due to DOR error.
County-wide Less Debt Service <u>GENERAL OBLIGATION DEBT SERVIC</u> Metra Expansion (Expo / Pavilion) TOTAL COUNTYWIDE MILLS INTER COUNTY SPECIAL DISTRICTS: Library Road Sillings County Planning .aurel Planning Soil Conservation	11.40% E LEVIES: 0.00% 11.40% % Change Between '18 & '19 6.50% 6.49% 3.10% 15.09% 0.00% 0.00%	12.63 	123.43 0.00 123.43 123.43 Nov 2018 LEVY 5.90 39.71 1.33 1.83 0.44 10.00	110.80 0.00 110.80 2017 LEVY 5.54 37.29 1.29 1.59 0.44 10.00	112.40 0.00 112.40 TAX Y 2016 LEVY 5.60 37.67 1.31 1.61 0.38 10.00	0.00 108.26 0.00 108.26 EAR 2015 LEVY 5.47 36.79 1.32 1.59 0.45 10.00	0.00 115.79 0.00 115.79 2014 LEVY 5.55 38.63 1.31 1.88 0.41 0.00	115.51 1.51 117.02 2013 LEVY 5.55 38.48 1.29 1.87 0.44 0.00	Larger mill levy increase due to oil industry value reductions in outlying districts Larger mill levy increase due to oil industry value reductions in outlying districts Larger mill levy increase due to oil industry value reductions in outlying districts 2016 levy too low due to DOR error.

FOR STATE CERTIFIED TAXABLE VALUATION AND RELATED INFORMATION, PLEASE SEE <u>https://svc.mt.gov/dor/property/cov#/203</u>