

YELLOWSTONE COUNTY
FY 19 BUDGET PROCESS TIMELINE

| Event | Completion Date, 2018 |
|--|------------------------------|
| Forms to departments for developing Preliminary budgets | April 18 |
| Preliminary budget requests received | May 11 |
| Compile & review preliminary budget | May 14 - June 22 |
| Hold preliminary budget hearings Notice pursuant to 7-6-4021, 4024 MCA | June 25 - 28 |
| Commissioners make revisions | June 29 - Aug 13 |
| Follow-up Budget discussions | to be determined |
| Receive certified taxable values from State | August 6 |
| Prepare final budget | August 6– 24 |
| Advertise notice of final budget hearings | Aug. 17 & Aug. 24 |
| Hold final budget hearings (regular board meetings) Notice pursuant to 7-6-4021, 4030 MCA | Aug. 28 & Sept. 4 |
| Adopt final budget & set County mill levies per 7-6-4024 MCA | September 4 |
| Copy of final budget to Dept. of Administration per 7-6-4003 MCA | October 1 |

NOTE: Normal budget adoption needs to occur by the later of the first Thursday following the first Tuesday in September, or within 30 days of submission of certified taxable values by the State of Montana. Budget must be submitted to State by the later of October 1, or 60 days after receipt of taxable values from the Montana Department of Revenue.