<u>YELLOWSTONE COUNTY</u> FY 18 BUDGET PROCESS TIMELINE

Event	Completion Date , 2017
Forms to departments for developing preliminary budgets	April 11
Preliminary budget requests received	May 1 - 5
Compile & review preliminary budget	May 9 - June 16
Hold preliminary budget hearings Notice pursuant to 7-6-4021 MCA	June 19 - 23
Commissioners make revisions	June 26 - Aug 13
Follow-up Budget discussions	to be determined
Receive certified taxable values from State	August 1
Prepare final budget	August 1–22
Advertise notice of final budget hearings	Aug. 18 & Aug. 25
Hold final budget hearings (regular board meetings) Notice pursuant to 7-6-4021 MCA	Aug. 29 & Sept. 5
Adopt final budget & set County mill levies per 7-6-4024 MCA	Sept. 5
Copy of final budget to Dept. of Administration per 7-6-4003 MCA	October 1

NOTE: Normal budget adoption needs to occur by the later of the first Thursday following the first Tuesday in September, or within 30 days of submission of certified taxable values by the State of Montana. Budget must be submitted to State by the later of October 1, or 60 days after receipt of taxable values from the Montana Department of Revenue.