

FY 17 FINAL
REVENUE BUDGET and 5 YEAR REVENUE HISTORY

TOTAL COUNTY REVENUES

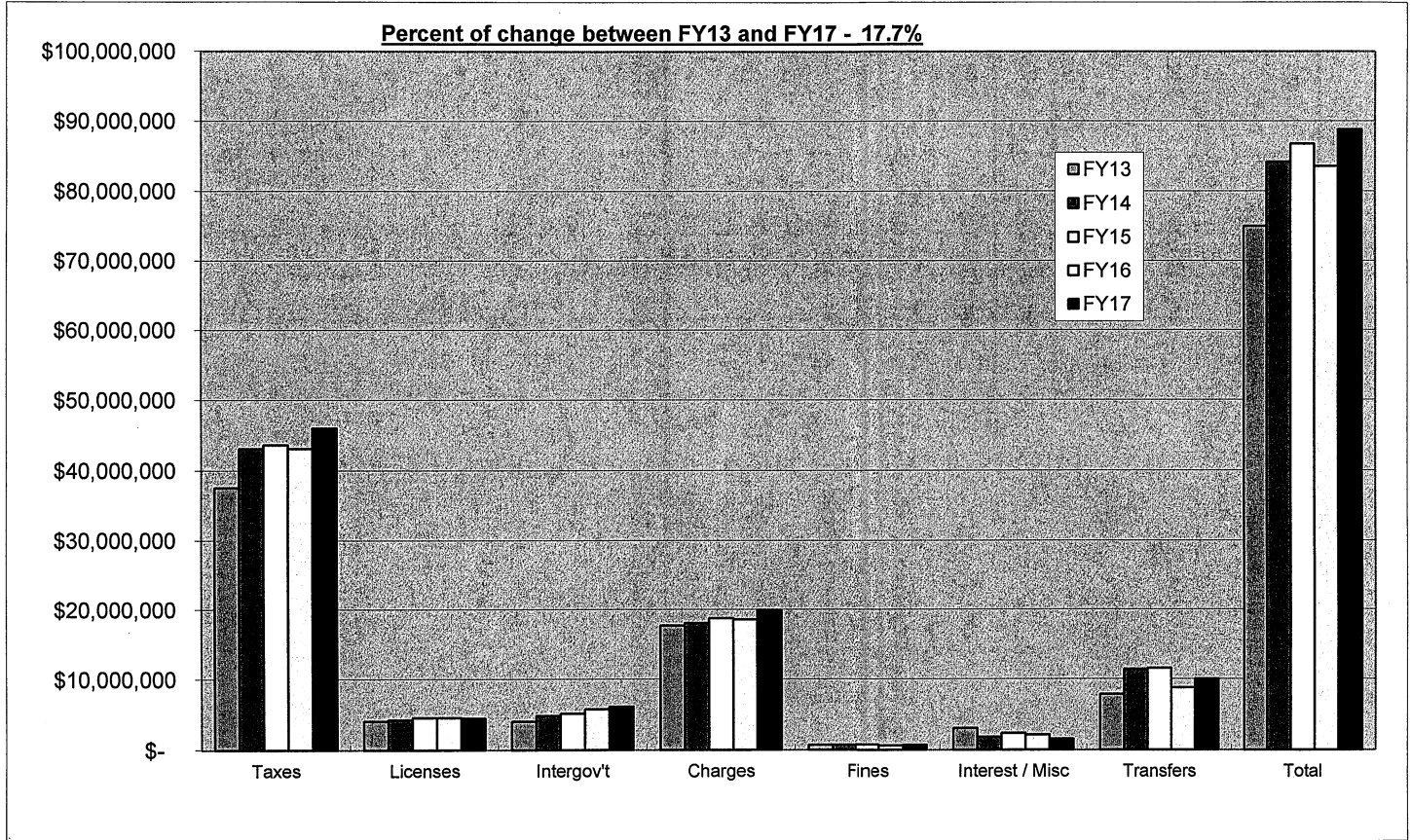
"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensing.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.

Transfer growth mainly the result of health insurance funding, capital funding, and separation of the county attorney budget.



	Actual FY13	Actual FY14	Actual FY15	AMEND BUDGET FY16	BUDGET FY17
Taxes	\$ 37,573,352	\$ 43,106,799	\$ 43,631,536	\$ 43,128,708	\$ 46,010,899
Licenses	\$ 4,080,191	\$ 4,275,535	\$ 4,591,461	\$ 4,552,130	\$ 4,476,044
Intergov't	\$ 4,047,788	\$ 4,850,425	\$ 5,149,236	\$ 5,791,037	\$ 6,112,113
Charges	\$ 17,677,171	\$ 18,041,962	\$ 18,757,824	\$ 18,593,560	\$ 19,945,803
Fines	\$ 684,401	\$ 695,445	\$ 761,280	\$ 620,000	\$ 700,000
Interest / Misc	\$ 3,058,243	\$ 1,812,040	\$ 2,352,738	\$ 2,120,139	\$ 1,534,723
Transfers	\$ 7,856,210	\$ 11,429,561	\$ 11,529,583	\$ 8,791,851	\$ 10,048,301
Total	\$ 74,977,356	\$ 84,211,767	\$ 86,773,658	\$ 83,597,425	\$ 88,827,883